

FULL REGION 2 RURAL TASK FORCE (RTF) MEETING

Tuesday, November 4, 2025 / 1:00PM
Brooklyn Village Office / 121 N. Main St., Brooklyn, MI 49230

AGENDA

1. Call to Order / Introductions
2. Public Comment
3. Approval of April 8, 2025 Full Region 2 Rural Task Force Meeting Minutes (enclosed) – **ACTION**
4. Rural Task Force Update from MDOT – Brian Stark
5. Review and Adjust Balance Sheet / Approve Proposed Project Changes (see enclosure) – **ACTION**
6. Changes to All-Season Road Network – **DISCUSSION**
7. Other Business
8. Public Comment
9. Adjournment



Regional Planning, Research & Advisory Services

MINUTES

REGION 2 RURAL TASK FORCE

Brooklyn Village Office
121 N. Main St.
Brooklyn, MI 49230

Tuesday, April 8, 2025

Members Present: **Hillsdale County**
Bob Griffis, HCRC
Brooke Lewis-Stiverson, Key Opportunities

Jackson County
Charlie Briner, JCDOT
Hunter Causie, JATA
Matt Swartzlander, Village of Brooklyn

Lenawee County
Scott Merillat, LCRC (Chair)
Kate Daisher, LPTA
Jim Frayer, Village of Britton

Others Present: Brian Stark, MDOT – RTF Program Manager (Virtual)
Jim Cole, JCDOT
Brett Gatz, Region 2 Planning Commission
Katie Miller, Region 2 Planning Commission

ITEM 1 **CALL TO ORDER / INTRODUCTIONS**

Chair Merillat called the meeting to order at 1:07 p.m. Introductions were done by the committee.

ITEM 2 **PUBLIC COMMENT**

No public comments were received.

ITEM 3 **APPROVAL OF NOVEMBER 19, 2024 FULL REGION 2 RURAL TASK FORCE MEETING MINUTES**

A motion was made by Mr. Swartzlander, supported by Ms. Daisher, to approve the Full Region 2 Rural Task Force meeting minutes of November 19, 2024 as presented. The motion carried unanimously.

ITEM 4 **RURAL TASK FORCE UPDATE FROM MDOT**

An update about the statewide Rural Task Force Program was given by Mr. Stark.

ITEM 5

REVIEW AND ADJUST BALANCE SHEET FOR FY 2026-2029 JATA PROJECTS

Projects for FY 2026 and FY 2028 were presented by JATA. The addition of these projects would require JCDOT to decrease the funding for their Various Roads projects for those fiscal years. JCDOT requested information from JATA about what this funding will go towards and how much ridership they get from these Reserve-a-Ride vans. Mr. Stark stated that not much can be done about these projects now, since the FY 2026-2029 STIP has already been developed and FY 2026 projects will be frozen until July 1. He suggested a local county meeting be done in the fall to discuss these project changes, to which the committee agreed. Therefore, no action was taken on these projects.

ITEM 6

CHANGES TO ALL-SEASON ROAD NETWORK

No changes to the all-season road network were presented.

ITEM 7

OTHER BUSINESS

No other business was presented.

ITEM 8

PUBLIC COMMENT

No public comments were received.

ITEM 9

ADJOURNMENT

There being no further business, a motion was made by Ms. Daisher, supported by Mr. Frayer, to adjourn the meeting at 1:36 p.m. The motion carried unanimously.

Brett Gatz, Recording Secretary
Region 2 Planning Commission

FY 2026 Apportionments with IJA - Rural Task Force

| *FY 2026 RTF Targets | | | | | | | | | | |
|----------------------|--------------|-------------|-----------|-------------|--|----------------|-------------------|---------------------|---------------------|--------------------|
| 10/14/2025 | | | | | | | | | | |
| | | STBG Total | State D | 90% State D | | | STBG Total | State D | 90% State D | |
| RTF 1 | Livingston | \$950,070 | \$98,952 | \$89,057 | | RTF 9 | Alcona | \$ 587,302 | \$102,368 | \$92,131 |
| | Monroe | \$937,347 | \$135,284 | \$121,755 | | | Alpena | \$ 554,589 | \$99,575 | \$89,618 |
| | St.Clair | \$1,243,040 | \$210,086 | \$189,077 | | | Cheboygan | \$ 771,978 | \$111,440 | \$100,296 |
| | Washtenaw | \$1,081,629 | \$162,789 | \$146,510 | | | Crawford | \$ 552,036 | \$90,383 | \$81,345 |
| | RTF 1 Total | \$4,212,085 | \$607,111 | \$546,400 | | | Montmorency | \$ 499,290 | \$82,261 | \$74,035 |
| | Hillsdale | \$960,836 | \$181,244 | \$163,119 | | | Oscoda | \$ 531,873 | \$90,217 | \$81,196 |
| | Jackson | \$1,308,372 | \$217,304 | \$195,573 | | | Otsego | \$ 590,654 | \$103,287 | \$92,959 |
| | Lenawee | \$1,264,082 | \$224,285 | \$201,857 | | | Presque Isle | \$ 623,383 | \$100,987 | \$90,888 |
| RTF 2 | RTF 2 Total | \$3,533,290 | \$622,833 | \$560,549 | | | RTF 9 Total | \$ 4,711,104 | \$780,519 | \$702,467 |
| | Barry | \$1,019,176 | \$170,685 | \$153,617 | | RTF 10A | Antrim | \$ 657,063 | \$105,698 | \$95,128 |
| | Branch | \$838,534 | \$166,637 | \$149,973 | | | Charlevoix | \$ 550,807 | \$92,980 | \$83,682 |
| | Calhoun | \$1,071,635 | \$210,040 | \$189,036 | | | Emmet | \$ 646,898 | \$117,743 | \$105,969 |
| RTF 3 | Kalamazoo | \$879,765 | \$125,132 | \$112,619 | | | Kalkaska | \$ 660,704 | \$115,719 | \$104,147 |
| | St.Joseph | \$863,634 | \$155,918 | \$140,326 | | | RTF 10A | \$ 2,515,472 | \$432,141 | \$388,927 |
| | RTF 3 Total | \$4,672,745 | \$828,413 | \$745,571 | | RTF 10B | Manistee | \$ 698,789 | \$125,544 | \$112,990 |
| | Berrien | \$959,294 | \$172,022 | \$154,819 | | | Missaukee | \$ 638,877 | \$111,741 | \$100,567 |
| | Cass | \$785,450 | \$119,346 | \$107,411 | | | Wexford | \$ 654,899 | \$85,315 | \$76,784 |
| | Van Buren | \$1,075,385 | \$158,208 | \$142,388 | | | RTF 10B Total | \$ 1,992,565 | \$322,600 | \$290,340 |
| RTF 4 | RTF 4 Total | \$2,820,129 | \$449,576 | \$404,618 | | RTF 10C | Benzie | \$ 482,516 | \$90,539 | \$81,485 |
| | Lapeer | \$1,217,271 | \$168,762 | \$151,885 | | | Grand Traverse | \$ 722,113 | \$95,612 | \$86,051 |
| | Shiawassee | \$940,300 | \$176,678 | \$159,010 | | | Leelanau | \$ 489,375 | \$82,879 | \$74,591 |
| RTF 5 | RTF 5 Total | \$2,157,571 | \$345,439 | \$310,895 | | | RTF 10C Total | \$ 1,694,005 | \$269,030 | \$242,127 |
| | Clinton | \$888,145 | \$147,499 | \$132,749 | | RTF 11 | Chippewa | \$ 1,124,015 | \$166,541 | \$149,887 |
| | Eaton | \$873,497 | \$145,706 | \$131,136 | | | Luce | \$ 502,370 | \$72,175 | \$64,957 |
| | Ingham | \$846,428 | \$146,404 | \$131,764 | | | Mackinac | \$ 717,678 | \$132,531 | \$119,278 |
| RTF 6 | RTF 6 Total | \$2,608,070 | \$439,610 | \$395,649 | | | RTF 11 Total | \$ 2,344,063 | \$371,247 | \$334,123 |
| | Huron | \$1,092,398 | \$172,870 | \$155,583 | | RTF 12A | Alger | \$ 600,359 | \$99,831 | \$89,848 |
| | Sanilac | \$1,222,102 | \$182,560 | \$164,304 | | | Marquette | \$ 1,194,317 | \$131,622 | \$118,460 |
| | Tuscola | \$1,194,218 | \$180,787 | \$162,708 | | | Schoolcraft | \$ 678,466 | \$112,791 | \$101,512 |
| RTF 7A | RTF 7A Total | \$3,508,719 | \$536,217 | \$482,595 | | | RTF 12A Total | \$ 2,473,143 | \$344,244 | \$309,820 |
| | Bay | \$719,706 | \$134,399 | \$120,960 | | RTF 12B | Delta | \$ 902,984 | \$166,466 | \$149,819 |
| | Gratiot | \$869,800 | \$174,101 | \$156,691 | | | Dickinson | \$ 517,800 | \$81,915 | \$73,723 |
| | Saginaw | \$1,248,286 | \$193,123 | \$173,811 | | | Menominee | \$ 1,018,526 | \$218,655 | \$196,789 |
| RTF 7B | RTF 7B Total | \$2,837,792 | \$501,623 | \$451,461 | | | RTF 12B Total | \$ 2,439,310 | \$467,035 | \$420,332 |
| | Clare | \$749,698 | \$118,773 | \$106,896 | | RTF 13A | Baraga | \$ 547,814 | \$74,792 | \$67,313 |
| | Gladwin | \$701,871 | \$119,175 | \$107,257 | | | Houghton | \$ 808,482 | \$146,902 | \$132,211 |
| | Isabella | \$909,121 | \$170,771 | \$153,694 | | | Keweenaw | \$ 296,582 | \$51,370 | \$46,233 |
| RTF 7C | Midland | \$726,614 | \$116,246 | \$104,622 | | | RTF 13A Total | \$ 1,652,879 | \$273,063 | \$245,757 |
| | RTF 7C Total | \$3,087,304 | \$524,965 | \$472,469 | | RTF 13B | Gogebic | \$ 714,707 | \$121,003 | \$108,903 |
| | Arenac | \$487,699 | \$93,081 | \$83,773 | | | Iron | \$ 782,797 | \$135,555 | \$121,999 |
| | Iosco | \$582,593 | \$106,788 | \$96,109 | | | Ontonagon | \$ 755,504 | \$120,938 | \$108,844 |
| | Ogemaw | \$690,387 | \$124,258 | \$111,832 | | | RTF 13B Total | \$ 2,253,008 | \$377,496 | \$339,746 |
| RTF 7D | Roscommon | \$499,606 | \$75,902 | \$68,312 | | RTF 14 | Lake | \$ 678,198 | \$127,533 | \$114,780 |
| | RTF 7D Total | \$2,260,284 | \$400,029 | \$360,026 | | | Mason | \$ 642,235 | \$112,384 | \$101,145 |
| | Mecosta | \$800,650 | \$129,186 | \$116,267 | | | Muskegon | \$ 799,057 | \$128,050 | \$115,245 |
| | Montcalm | \$1,200,316 | \$187,316 | \$168,585 | | | Newaygo | \$ 1,128,906 | \$172,669 | \$155,403 |
| | Osceola | \$730,767 | \$127,940 | \$115,146 | | | Oceana | \$ 802,072 | \$140,101 | \$126,091 |
| RTF 8A | RTF 8A Total | \$2,731,733 | \$444,442 | \$399,998 | | | RTF 14 Total | \$ 4,050,469 | \$680,737 | \$612,664 |
| | Allegan | \$1,537,732 | \$244,990 | \$220,491 | | | | | | |
| | Ionia | \$953,860 | \$182,243 | \$164,019 | | | | | | |
| | Ottawa | \$897,309 | \$101,996 | \$91,797 | | | | | | |
| RTF 8B | RTF 8B Total | \$3,388,901 | \$529,230 | \$476,307 | | | | | | |
| | | | | | | | STBG Total | \$63,944,642 | \$10,547,600 | \$9,492,840 |
| | | | | | | | Total | | | |

*Federal Targets are subject to change based on future federal-aid notices.

Updated Federal aid notices are issued throughout the year.

Fiscal Constraint Sheet
TASK FORCE #2 - 10/28/2025

| Hillsdale | Work Type | Work Description | JN | STP | OTHER | STATE-D | ACC | LOCAL | TOTAL |
|-------------------|-----------------------------------|------------------|--------|-------------|-------|-----------|-----|----------|-------------|
| '25 END BAL | | | | \$0 | \$0 | | - | - | - |
| '26 TARGET | | | | \$960,836 | - | \$181,244 | - | - | - |
| '26 Trade/Adjust | | | | \$73,423 | - | - | - | - | - |
| '26 BEG BAL | | | | \$1,034,259 | \$0 | \$181,244 | - | - | - |
| Key Opportunities | Transit | Equipment | 216495 | \$10,000 | \$0 | \$0 | - | \$2,500 | \$12,500 |
| HCRC | Various Roads (Co 2" HMA Overlay | | 216458 | \$950,000 | \$0 | \$176,160 | - | \$95,340 | \$1,221,500 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| '26 END BAL | | | | \$74,259 | \$0 | \$5,084 | - | - | - |
| '27 TARGET | | | | \$980,000 | - | \$176,160 | - | - | - |
| '27 Trade/Adjust | | | | - | - | - | - | - | - |
| '27 BEG BAL | | | | \$1,054,259 | \$0 | \$181,244 | - | - | - |
| Key Opportunities | Transit | Equipment | 223394 | \$10,000 | \$0 | \$0 | - | \$2,500 | \$12,500 |
| HCRC | Various Roads (Co 2" HMA Overlay | | 223131 | \$970,000 | \$0 | \$176,160 | - | \$75,340 | \$1,221,500 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| '27 END BAL | | | | \$74,259 | \$0 | \$5,084 | - | - | - |
| '28 TARGET | | | | \$992,000 | - | \$176,160 | - | - | - |
| '28 Trade/Adjust | | | | \$(5,500) | - | - | - | - | - |
| '28 BEG BAL | | | | \$1,060,759 | \$0 | \$181,244 | - | - | - |
| Key Opportunities | Transit | Equipment | 223395 | \$10,000 | \$0 | \$0 | - | \$2,500 | \$12,500 |
| HCRC | Various Roads (Bro 2" HMA Overlay | | 223132 | \$992,000 | \$0 | \$176,160 | - | \$71,840 | \$1,240,000 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| '28 END BAL | | | | \$58,759 | \$0 | \$5,084 | - | - | - |
| '29 TARGET | | | | \$1,022,000 | - | \$176,160 | - | - | - |
| '29 Trade/Adjust | | | | - | - | - | - | - | - |
| '29 BEG BAL | | | | \$1,080,759 | \$0 | \$181,244 | - | - | - |
| Key Opportunities | Transit | Equipment | 223396 | \$10,000 | \$0 | \$0 | - | \$2,500 | \$12,500 |
| HCRC | S. Hillsdale Rd | 2" HMA Overlay | 223133 | \$1,012,000 | \$0 | \$176,160 | - | \$76,840 | \$1,265,000 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| '29 END BAL | | | | \$58,759 | \$0 | \$5,084 | - | - | - |
| '30 TARGET | | | | \$625,000 | - | \$99,497 | - | - | - |
| '30 Trade/Adjust | | | | - | - | - | - | - | - |
| '30 BEG BAL | | | | \$683,759 | \$0 | \$104,581 | - | - | - |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| '30 END BAL | | | | \$683,759 | \$0 | \$104,581 | - | - | - |

Fiscal Constraint Sheet
TASK FORCE #2 -10/28/2025

| Jackson | Work Type | Work Description | JN | STP | OTHER | STATE-D | ACC | LOCAL | TOTAL |
|------------------|-----------------------|------------------|--------|-------------|-----------|-----------|-----|-----------|-------------|
| '25 END BAL | | | | \$0 | \$0 | \$9,620 | - | - | - |
| '26 TARGET | | | | \$1,308,372 | - | \$217,304 | - | - | - |
| '26 Trade/Adjust | | | | \$99,981 | - | - | - | - | - |
| '26 BEG BAL | | | | \$1,408,353 | \$0 | \$226,924 | - | - | - |
| JCDOT | Horton Rd | Roundabout | 211703 | \$0 | \$265,918 | \$0 | - | \$0 | \$265,918 |
| JCDOT | Various Roads | Wedge and Chip S | 216545 | \$1,008,200 | \$0 | \$167,998 | - | \$85,052 | \$1,261,250 |
| JATA | Transit | Van Purchase | 224201 | \$128,000 | \$0 | \$32,000 | - | \$160,000 | \$320,000 |
| JCDOT | Fransisco Rd, Clear | Wedge and Chip | 225047 | \$75,200 | \$0 | \$0 | - | \$18,800 | \$94,000 |
| JCDOT | Mill Rd & Landon R | Wedge and Chip | 225048 | \$75,200 | \$0 | \$0 | - | \$18,800 | \$94,000 |
| JCDOT | Phal Rd | Wedge and Chip | 225049 | \$75,200 | \$0 | \$0 | - | \$18,800 | \$94,000 |
| JCDOT | Sargent/Brills Lake F | Wedge and Chip | 225051 | \$75,200 | \$0 | \$0 | - | \$18,800 | \$94,000 |
| '26 END BAL | | | | (\$28,647) | \$0 | \$26,926 | - | - | - |
| '27 TARGET | | | | \$1,335,000 | - | \$211,209 | - | - | - |
| '27 Trade/Adjust | | | | - | - | - | - | - | - |
| '27 BEG BAL | | | | \$1,306,353 | \$0 | \$238,135 | - | - | - |
| Brooklyn | Monroe St | N/A | 223372 | \$160,000 | \$0 | \$0 | - | \$40,000 | \$200,000 |
| JCDOT | Various Roads | N/A | 223501 | \$1,175,000 | \$0 | \$211,209 | - | \$82,541 | \$1,468,750 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| '27 END BAL | | | | (\$28,647) | \$0 | \$26,926 | - | - | - |
| '28 TARGET | | | | \$1,363,000 | - | \$211,209 | - | - | - |
| '28 Trade/Adjust | | | | \$11,000 | - | - | - | - | - |
| '28 BEG BAL | | | | \$1,345,353 | \$0 | \$238,135 | - | - | - |
| JCDOT | Various Roads | N/A | 223502 | \$1,363,000 | \$0 | \$211,209 | - | \$129,541 | \$1,703,750 |
| JATA | Transit | Van Purchase | 224203 | \$128,000 | \$0 | \$32,000 | - | \$160,000 | \$320,000 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| '28 END BAL | | | | (\$145,647) | \$0 | (\$5,074) | - | - | - |
| '29 TARGET | | | | \$1,392,000 | - | \$211,209 | - | - | - |
| '29 Trade/Adjust | | | | - | - | - | - | - | - |
| '29 BEG BAL | | | | \$1,246,353 | \$0 | \$206,135 | - | - | - |
| JCDOT | Various Roads | N/A | 223503 | \$1,392,000 | \$0 | \$211,209 | - | \$136,791 | \$1,740,000 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| '29 END BAL | | | | (\$145,647) | \$0 | (\$5,074) | - | - | - |
| '30 TARGET | | | | \$590,000 | - | \$96,782 | - | - | - |
| '30 Trade/Adjust | | | | - | - | - | - | - | - |
| '30 BEG BAL | | | | \$444,353 | \$0 | \$91,708 | - | - | - |
| | Mill & Overlay | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| '30 END BAL | | | | \$444,353 | \$0 | \$91,708 | - | - | - |

Fiscal Contrait Sheet
TASK FORCE #2 -10/28/2025

| Lenawee | Work Type | Work Description | JN | STP | OTHER | STATE-D | ACC | LOCAL | TOTAL |
|------------------|-----------|------------------------------------|--------|-------------|-------|-------------|-----|-----------|-------------|
| '25 END BAL | | | | \$0 | \$0 | \$5,708 | - | - | - |
| '26 TARGET | | | | \$1,264,082 | - | \$224,285 | - | - | - |
| '26 Trade/Adjust | | | | \$96,596 | - | - | - | - | - |
| '26 BEG BAL | | | | \$1,360,678 | \$0 | \$229,993 | - | - | - |
| LPTA | Transit | Tires | 223268 | \$10,000 | \$0 | \$0 | - | \$2,500 | \$12,500 |
| LPTA | Transit | Cameras | 223263 | \$24,000 | \$0 | \$0 | - | \$6,000 | \$30,000 |
| LCRC | | Beecher Rd (Munsor 1.5" Overlay | 215611 | \$992,000 | \$0 | \$0 | - | \$248,000 | \$1,240,000 |
| LCRC | | Medina Rd (US-127 + 1.5" Overlay | 223106 | \$238,000 | \$0 | \$102,000 | - | \$0 | \$340,000 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| | | | | \$0 | \$0 | \$0 | - | \$0 | \$0 |
| '26 END BAL | | | | \$96,678 | \$0 | \$127,993 | - | - | - |
| '27 TARGET | | | | \$1,290,000 | - | \$217,995 | - | - | - |
| '27 Trade/Adjust | | | | - | - | - | - | - | - |
| '27 BEG BAL | | | | \$1,386,678 | \$0 | \$345,988 | - | - | - |
| LPTA | Transit | Tires | 223285 | \$10,000 | \$0 | \$0 | - | \$2,500 | \$12,500 |
| LPTA | Transit | Computers | 223284 | \$6,000 | \$0 | \$0 | - | \$1,500 | \$7,500 |
| LCRC | | Rollin/Forrister/Town 1.5" Overlay | 223102 | \$496,000 | \$0 | \$0 | - | \$124,000 | \$620,000 |
| LCRC | | Macon Rd (Grange 1.5" Overlay | 223104 | \$412,000 | \$0 | \$0 | - | \$103,000 | \$515,000 |
| LCRC | | Sand Creek Hwy (Ly 1.5" Overlay | 223105 | \$366,000 | \$0 | \$0 | - | \$91,500 | \$457,500 |
| LCRC | | Ogden Hwy/Parr Hw 1.5" Overlay | 223109 | \$0 | \$0 | \$248,000 | - | \$62,000 | \$310,000 |
| '27 END BAL | | | | \$96,678 | \$0 | \$97,988 | - | - | - |
| '28 TARGET | | | | \$1,317,000 | - | \$217,995 | - | - | - |
| '28 Trade/Adjust | | | | - | - | - | - | - | - |
| '28 BEG BAL | | | | \$1,413,678 | \$0 | \$315,983 | - | - | - |
| LPTA | Transit | Tires | 223288 | \$10,000 | \$0 | \$0 | - | \$2,500 | \$12,500 |
| LPTA | Transit | Facilities | 223286 | \$8,000 | \$0 | \$0 | - | \$2,000 | \$10,000 |
| LCRC | | Clinton Macon Rd (1.5" Overlay | 223112 | \$980,000 | \$0 | \$0 | - | \$245,000 | \$1,225,000 |
| LCRC | | Britton Hwy (Hollowc 1.5" Overlay | 223114 | \$319,000 | \$0 | \$0 | - | \$79,750 | \$398,750 |
| '28 END BAL | | | | \$96,678 | \$0 | \$315,983 | - | - | - |
| '29 TARGET | | | | \$1,344,000 | - | \$217,995 | - | - | - |
| '29 Trade/Adjust | | | | - | - | - | - | - | - |
| '29 BEG BAL | | | | \$1,440,678 | \$0 | \$533,978 | - | - | - |
| LPTA | Transit | Tires | 223285 | \$10,000 | \$0 | \$0 | - | \$2,500 | \$12,500 |
| LPTA | Transit | Facilities | 223284 | \$8,000 | \$0 | \$0 | - | \$2,000 | \$10,000 |
| LCRC | | Brewer/Bucholtz (De 1.5" Overlay | 223115 | \$95,000 | \$0 | \$380,000 | - | \$0 | \$475,000 |
| LCRC | | Various Roads 1.5" Overlay | 224484 | \$1,231,000 | \$0 | \$450,000 | - | \$300,000 | \$1,981,000 |
| '29 END BAL | | | | \$96,678 | \$0 | (\$296,022) | - | - | - |
| '30 TARGET | | | | \$821,000 | - | \$108,314 | - | - | - |
| '30 Trade/Adjust | | | | - | - | - | - | - | - |
| '30 BEG BAL | | | | \$917,678 | \$0 | (\$187,708) | - | - | - |
| | | | | | | | | | \$0 |
| | | | | | | | | | \$0 |
| | | | | | | | | | \$0 |
| | | | | | | | | | \$0 |
| LCRC | | Brewer/Bucholtz (De 1.5" Overlay | 223115 | \$- | \$0 | \$380,000 | - | \$95,000 | \$475,000 |
| '30 END BAL | | | | \$917,678 | \$0 | (\$567,708) | - | - | - |

**COUNTY ILLUSTRATIVE LIST
TASK FORCE - 10/1/2025**

| Hillsdale | Location | Work Description | JN | STP | STATE- | | | LOCAL | TOTAL |
|-----------|----------------|------------------|-----|-------------|--------|-----|-----|-------------|-------|
| | | | | | OTHER | D | | | |
| HCRC | Territorial Rc | Guardrail Upgr | N/A | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | |
| HCRC | Camden Rc | Guardrail Upgr | N/A | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | |
| HCRC | S Hillsdale R | Guardrail Upgr | N/A | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | |
| HCRC | Waldron Rd | Reconstruction | N/A | \$1,500,000 | \$0 | \$0 | \$0 | \$1,500,000 | |

**COUNTY ILLUSTRATIVE LIST
TASK FORCE - 10/1/2025**

Work

| Jackson | Location | Description | JN | STP | OTHER | STATE-D | LOCAL | TOTAL |
|----------------|-----------------|--------------------|-----------|-------------|--------------|----------------|--------------|--------------|
| JCDOT | Hanover St | Reconstruction | N/A | \$120,000 | \$0 | \$0 | \$30,000 | \$150,000 |
| JCDOT | Faye Lake R | Reconstruction | N/A | \$200,000 | \$0 | \$0 | \$50,000 | \$250,000 |
| JCDOT | Behling Rd | Reconstruction | N/A | \$260,000 | \$0 | \$65,000 | \$0 | \$325,000 |
| JCDOT | Cement Cit | Reconstruction | N/A | \$120,000 | \$0 | \$30,000 | \$0 | \$150,000 |
| JCDOT | Portage Rd | Reconstruction | N/A | \$800,000 | \$0 | \$0 | \$200,000 | \$1,000,000 |
| JCDOT | Territorial Rd | Reconstruction | N/A | \$1,280,000 | \$0 | \$0 | \$320,000 | \$1,600,000 |
| JATA | Transit | Bus Support/Fa | N/A | \$15,000 | \$0 | \$0 | \$0 | \$15,000 |
| Brooklyn | Monroe St | Reconstruction | N/A | \$1,120,000 | \$0 | \$0 | \$280,000 | \$1,400,000 |

**COUNTY ILLUSTRATIVE LIST
TASK FORCE - 10/1/2025**

| | | Work | | | | | | |
|----------------|-----------------|--------------------|-----------|-------------|--------------|----------------|--------------|--------------|
| Lenawee | Location | Description | JN | STP | OTHER | STATE-D | LOCAL | TOTAL |
| LCRC | Crockett Hw | Reconstruction | N/A | \$2,060,800 | \$0 | \$0 | \$515,200 | \$2,576,000 |
| LCRC | Addison Rd. | Reconstruction | N/A | \$1,299,200 | \$0 | \$0 | \$324,800 | \$1,624,000 |
| LCRC | Shepherd Rc | Reconstruction | N/A | \$1,416,800 | \$0 | \$0 | \$354,200 | \$1,771,000 |
| LCRC | Shepherd Rc | Reconstruction | N/A | \$1,747,200 | \$0 | \$0 | \$436,800 | \$2,184,000 |
| LCRC | Silberhorn H\ | Reconstruction | 215604 | \$2,010,400 | \$0 | \$0 | \$502,600 | \$2,513,000 |
| LCRC | Rodesiler Hw | Reconstruction | N/A | \$3,242,400 | \$0 | \$0 | \$810,600 | \$4,053,000 |
| LCRC | Tecumseh C | Reconstruction | N/A | \$1,200,000 | \$0 | \$0 | \$300,000 | \$1,500,000 |
| LPTA | Transit | Facility Improve | N/A | \$8,000 | \$0 | \$2,000 | \$0 | \$10,000 |
| LPTA | Transit | Bus Replacem | N/A | \$240,000 | \$0 | \$0 | \$0 | \$240,000 |
| Britton | Main Street | Reconstruction | N/A | \$640,000 | \$0 | \$0 | \$160,000 | \$800,000 |