



## FULL REGION 2 RURAL TASK FORCE (RTF) MEETING

*Tuesday, November 19, 2024 / 1:00PM*

*WellWise Services Area Agency on Aging / Community Room / 107 Chicago St, Brooklyn, MI 49230*

### **AGENDA**

1. Call to Order / Introductions
2. Public Comment
3. Approval of May 15, 2024 Full Region 2 Rural Task Force Meeting Minutes (enclosed) – **ACTION**
4. Rural Task Force Update from MDOT – Brian Stark
5. Review and Approval of FY 2026-2029 Rural-STP and TEDF-D Projects (proposed projects and county meeting minutes enclosed) – **ACTION**
  - a. Hillsdale County
  - b. Jackson County
  - c. Lenawee County
6. Changes to All-Season Road Network – **DISCUSSION**
7. Other Business
8. Public Comment
9. Adjournment





Regional Planning, Research & Advisory Services

## MINUTES

### REGION 2 RURAL TASK FORCE

Jackson County Tower Building  
120 W. Michigan Ave. – 17th Floor  
Jackson, MI 49201

**Wednesday, May 15, 2024**

#### Members Present:

##### **Hillsdale County**

Heather Boyd, HCRC\*  
Kym Blythe, City of Reading

##### **Jackson County**

Angela Kline, JCDOT (Vice-Chair)  
Patrick O'Dowd, JATA\*  
Matt Swartzlander, Village of Brooklyn

##### **Lenawee County**

Scott Merillat, LCRC (Chair)  
Kate Daisher, LPTA

#### Others Present:

Brian Stark, MDOT – RTF Program Manager\*  
Charlie Briner, JCDOT  
Robert Caldwell, JCDOT  
Jim Cole, JCDOT  
Brett Gatz, Region 2 Planning Commission  
Jill Liogghio, Region 2 Planning Commission

\*Attended the meeting virtually

#### ITEM 1            **CALL TO ORDER / INTRODUCTIONS**

Chair Merillat called the meeting to order at 11:01 a.m. Introductions were done by the committee.

#### ITEM 2            **PUBLIC COMMENT**

No public comments were received.

#### ITEM 3            **APPROVAL OF JANUARY 17, 2024 FULL REGION 2 RURAL TASK FORCE MEETING MINUTES**

A motion was made by Mr. Swartzlander, supported by Ms. Kline, to approve the Full Region 2 Rural Task Force meeting minutes of January 17, 2024 as presented. The motion carried unanimously.

ITEM 4            **RURAL TASK FORCE UPDATE FROM MDOT**

An update about the statewide Rural Task Force Program was given by Mr. Stark.

ITEM 5            **REVIEW AND APPROVAL OF FY 2024-2026 AMENDMENTS**

The following amendments were submitted by the Jackson County Department of Transportation:

- Addition of a Chip Seal project on E. Michigan Ave for FY24, estimated at \$93,999.
- Addition of a Spot Paving and Chip Seal project on Lansing Ave for FY24, estimated at \$93,999.
- Addition of a Chip Seal project on Pulaski Rd for FY24, estimated at \$93,999.

A motion was made by Ms. Daisher, supported by Ms. Blythe, to approve the amendments as presented. The motion carried unanimously.

The following amendment was submitted by the Lenawee Public Transportation Authority:

- Addition of a project to replace windows within the facility for FY24.

A motion was made by Ms. Daisher, supported by Ms. Kline, to approve the amendments as presented. The motion carried unanimously.

ITEM 6            **REVIEW AND MODIFICATION OF BALANCE SHEET AND FY 2024-2026 PROJECTS**

The balance sheet and current projects were reviewed by each agency.

- Hillsdale County
  - HCRC adjusted the funds on JN 212353 for FY24. Local funds were increased from \$71,465.87 to \$193,816.87.
- Jackson County
  - JCDOT adjusted the funds on JN 216522 for FY24. STP funds were increased from \$749,550 to \$925,657, TEDF-D funds were decreased from \$379,565.83 to \$350,939.14, and Local funds were decreased from \$139,100 to \$0.
  - JCDOT removed all funds from JN 211703 and moved it to FY26.
- No changes were made to Lenawee County projects.

A motion was made by Ms. Kline, seconded by Ms. Daisher, to approve the project and budget changes for FY 2024-2026. The motion carried unanimously.

ITEM 7            **CHANGES TO ALL-SEASON NETWORK**

HCRC requested to make Camden Road from M-99 to US-127 an all-season road.

ITEM 8            **OTHER BUSINESS**

No other business was received.

ITEM 9            **PUBLIC COMMENT**

No public comments were received.

ITEM 10

**ADJOURNMENT**

There being no further business, Chair Merillat entertained a motion to adjourn the meeting at 11:58 a.m. A motion was made by Ms. Kline, seconded by Mr. Swartzlander, to adjourn the meeting. The motion carried unanimously.

Brett Gatz, Recording Secretary  
Region 2 Planning Commission



# FY 2026-2029 Rural County TIP Estimates

Updated 8/19/2024

	*FY 2026      *FY 2027      *FY 2028      *FY 2029				FY 2026      FY 2027      FY 2028      FY 2029					
	STBG Target Estimates	STBG Target Estimates	STBG Target Estimates	STBG Target Estimates	State Cat D Estimates	State Cat D Estimates	State Cat D Estimates	State Cat D Estimates		
<b>RTF 1</b>	Livingston	\$ 950,000	\$ 970,000	\$ 990,000	\$ 1,009,000	Livingston	\$ 96,177	\$ 96,177	\$ 96,177	\$ 96,177
	Monroe	\$ 938,000	\$ 956,000	\$ 976,000	\$ 997,000	Monroe	\$ 131,489	\$ 131,489	\$ 131,489	\$ 131,489
	St.Clair	\$ 1,243,000	\$ 1,269,000	\$ 1,295,000	\$ 1,323,000	St.Clair	\$ 204,193	\$ 204,193	\$ 204,193	\$ 204,193
	Washtenaw	\$ 1,081,000	\$ 1,104,000	\$ 1,127,000	\$ 1,150,000	Washtenaw	\$ 158,223	\$ 158,223	\$ 158,223	\$ 158,223
	<b>RTF 1 Total*</b>	<b>\$ 4,212,000</b>	<b>\$ 4,299,000</b>	<b>\$ 4,388,000</b>	<b>\$ 4,479,000</b>	<b>RTF 1 Total</b>	<b>\$ 590,082</b>	<b>\$ 590,082</b>	<b>\$ 590,082</b>	<b>\$ 590,082</b>
<b>RTF 2</b>	Hillsdale	\$ 960,000	\$ 980,000	\$ 1,002,000	\$ 1,022,000	Hillsdale	\$ 176,160	\$ 176,160	\$ 176,160	\$ 176,160
	Jackson	\$ 1,309,000	\$ 1,335,000	\$ 1,363,000	\$ 1,392,000	Jackson	\$ 211,209	\$ 211,209	\$ 211,209	\$ 211,209
	Lenawee	\$ 1,264,000	\$ 1,290,000	\$ 1,317,000	\$ 1,344,000	Lenawee	\$ 217,995	\$ 217,995	\$ 217,995	\$ 217,995
	<b>RTF 2 Total*</b>	<b>\$ 3,533,000</b>	<b>\$ 3,607,000</b>	<b>\$ 3,682,000</b>	<b>\$ 3,758,000</b>	<b>RTF 2 Total</b>	<b>\$ 605,363</b>	<b>\$ 605,363</b>	<b>\$ 605,363</b>	<b>\$ 605,363</b>
<b>RTF 3</b>	Barry	\$ 1,019,000	\$ 1,041,000	\$ 1,062,000	\$ 1,084,000	Barry	\$ 165,898	\$ 165,898	\$ 165,898	\$ 165,898
	Branch	\$ 839,000	\$ 856,000	\$ 874,000	\$ 892,000	Branch	\$ 161,963	\$ 161,963	\$ 161,963	\$ 161,963
	Calhoun	\$ 1,071,000	\$ 1,094,000	\$ 1,117,000	\$ 1,140,000	Calhoun	\$ 204,149	\$ 204,149	\$ 204,149	\$ 204,149
	Kalamazoo	\$ 880,000	\$ 898,000	\$ 916,000	\$ 935,000	Kalamazoo	\$ 121,622	\$ 121,622	\$ 121,622	\$ 121,622
	St.Joseph	\$ 864,000	\$ 881,000	\$ 900,000	\$ 918,000	St.Joseph	\$ 151,545	\$ 151,545	\$ 151,545	\$ 151,545
	<b>RTF 3 Total*</b>	<b>\$ 4,673,000</b>	<b>\$ 4,770,000</b>	<b>\$ 4,869,000</b>	<b>\$ 4,971,000</b>	<b>RTF 3 Total</b>	<b>\$ 805,177</b>	<b>\$ 805,177</b>	<b>\$ 805,177</b>	<b>\$ 805,177</b>
<b>RTF 4</b>	Berrien	\$ 959,000	\$ 979,000	\$ 999,000	\$ 1,020,000	Berrien	\$ 167,197	\$ 167,197	\$ 167,197	\$ 167,197
	Cass	\$ 785,000	\$ 802,000	\$ 818,000	\$ 835,000	Cass	\$ 115,998	\$ 115,998	\$ 115,998	\$ 115,998
	Van Buren	\$ 1,076,000	\$ 1,098,000	\$ 1,121,000	\$ 1,143,000	Van Buren	\$ 153,771	\$ 153,771	\$ 153,771	\$ 153,771
	<b>RTF 4 Total*</b>	<b>\$ 2,820,000</b>	<b>\$ 2,879,000</b>	<b>\$ 2,938,000</b>	<b>\$ 2,998,000</b>	<b>RTF 4 Total</b>	<b>\$ 436,966</b>	<b>\$ 436,966</b>	<b>\$ 436,966</b>	<b>\$ 436,966</b>
<b>RTF 5</b>	Lapeer	\$ 1,217,000	\$ 1,242,000	\$ 1,268,000	\$ 1,294,000	Lapeer	\$ 164,028	\$ 164,028	\$ 164,028	\$ 164,028
	Shiawassee	\$ 940,000	\$ 960,000	\$ 980,000	\$ 1,001,000	Shiawassee	\$ 171,722	\$ 171,722	\$ 171,722	\$ 171,722
	<b>RTF 5 Total*</b>	<b>\$ 2,157,000</b>	<b>\$ 2,202,000</b>	<b>\$ 2,248,000</b>	<b>\$ 2,295,000</b>	<b>RTF 5 Total</b>	<b>\$ 335,750</b>	<b>\$ 335,750</b>	<b>\$ 335,750</b>	<b>\$ 335,750</b>
<b>RTF 6</b>	Clinton	\$ 888,000	\$ 906,000	\$ 925,000	\$ 945,000	Clinton	\$ 143,362	\$ 143,362	\$ 143,362	\$ 143,362
	Eaton	\$ 874,000	\$ 892,000	\$ 911,000	\$ 929,000	Eaton	\$ 141,619	\$ 141,619	\$ 141,619	\$ 141,619
	Ingham	\$ 846,000	\$ 864,000	\$ 882,000	\$ 900,000	Ingham	\$ 142,298	\$ 142,298	\$ 142,298	\$ 142,298
	<b>RTF 6 Total*</b>	<b>\$ 2,608,000</b>	<b>\$ 2,662,000</b>	<b>\$ 2,718,000</b>	<b>\$ 2,774,000</b>	<b>RTF 6 Total</b>	<b>\$ 427,280</b>	<b>\$ 427,280</b>	<b>\$ 427,280</b>	<b>\$ 427,280</b>
<b>RTF 7A</b>	Huron	\$ 1,093,000	\$ 1,115,000	\$ 1,138,000	\$ 1,162,000	Huron	\$ 168,022	\$ 168,022	\$ 168,022	\$ 168,022
	Sanilac	\$ 1,222,000	\$ 1,247,000	\$ 1,274,000	\$ 1,300,000	Sanilac	\$ 177,439	\$ 177,439	\$ 177,439	\$ 177,439
	Tuscola	\$ 1,194,000	\$ 1,219,000	\$ 1,244,000	\$ 1,269,000	Tuscola	\$ 175,716	\$ 175,716	\$ 175,716	\$ 175,716
	<b>RTF 7A Total*</b>	<b>\$ 3,509,000</b>	<b>\$ 3,581,000</b>	<b>\$ 3,656,000</b>	<b>\$ 3,731,000</b>	<b>RTF 7A Total</b>	<b>\$ 521,177</b>	<b>\$ 521,177</b>	<b>\$ 521,177</b>	<b>\$ 521,177</b>
<b>RTF 7B</b>	Bay	\$ 720,000	\$ 734,000	\$ 750,000	\$ 766,000	Bay	\$ 130,630	\$ 130,630	\$ 130,630	\$ 130,630
	Gratiot	\$ 870,000	\$ 888,000	\$ 907,000	\$ 926,000	Gratiot	\$ 169,218	\$ 169,218	\$ 169,218	\$ 169,218
	Saginaw	\$ 1,248,000	\$ 1,274,000	\$ 1,300,000	\$ 1,327,000	Saginaw	\$ 187,706	\$ 187,706	\$ 187,706	\$ 187,706
	<b>RTF 7B Total*</b>	<b>\$ 2,838,000</b>	<b>\$ 2,896,000</b>	<b>\$ 2,957,000</b>	<b>\$ 3,019,000</b>	<b>RTF 7B Total</b>	<b>\$ 487,554</b>	<b>\$ 487,554</b>	<b>\$ 487,554</b>	<b>\$ 487,554</b>
<b>RTF 7C</b>	Clare	\$ 750,000	\$ 765,000	\$ 781,000	\$ 797,000	Clare	\$ 115,442	\$ 115,442	\$ 115,442	\$ 115,442
	Gladwin	\$ 702,000	\$ 717,000	\$ 731,000	\$ 747,000	Gladwin	\$ 115,832	\$ 115,832	\$ 115,832	\$ 115,832
	Isabella	\$ 909,000	\$ 928,000	\$ 948,000	\$ 968,000	Isabella	\$ 165,981	\$ 165,981	\$ 165,981	\$ 165,981
	Midland	\$ 726,000	\$ 742,000	\$ 757,000	\$ 772,000	Midland	\$ 112,986	\$ 112,986	\$ 112,986	\$ 112,986
	<b>RTF 7C Total*</b>	<b>\$ 3,087,000</b>	<b>\$ 3,152,000</b>	<b>\$ 3,217,000</b>	<b>\$ 3,284,000</b>	<b>RTF 7C Total</b>	<b>\$ 510,241</b>	<b>\$ 510,241</b>	<b>\$ 510,241</b>	<b>\$ 510,241</b>
<b>RTF 7D</b>	Arenac	\$ 487,000	\$ 498,000	\$ 508,000	\$ 519,000	Arenac	\$ 90,470	\$ 90,470	\$ 90,470	\$ 90,470
	Iosco	\$ 583,000	\$ 594,000	\$ 607,000	\$ 620,000	Iosco	\$ 103,793	\$ 103,793	\$ 103,793	\$ 103,793
	Ogemaw	\$ 690,000	\$ 705,000	\$ 719,000	\$ 734,000	Ogemaw	\$ 120,773	\$ 120,773	\$ 120,773	\$ 120,773
	Roscommon	\$ 499,000	\$ 510,000	\$ 521,000	\$ 531,000	Roscommon	\$ 73,773	\$ 73,773	\$ 73,773	\$ 73,773
	<b>RTF 7D Total*</b>	<b>\$ 2,260,000</b>	<b>\$ 2,307,000</b>	<b>\$ 2,355,000</b>	<b>\$ 2,404,000</b>	<b>RTF 7D Total</b>	<b>\$ 388,809</b>	<b>\$ 388,809</b>	<b>\$ 388,809</b>	<b>\$ 388,809</b>
<b>RTF 8A</b>	Mecosta	\$ 801,000	\$ 817,000	\$ 834,000	\$ 852,000	Mecosta	\$ 125,562	\$ 125,562	\$ 125,562	\$ 125,562
	Montcalm	\$ 1,200,000	\$ 1,225,000	\$ 1,251,000	\$ 1,276,000	Montcalm	\$ 182,063	\$ 182,063	\$ 182,063	\$ 182,063
	Osceola	\$ 731,000	\$ 746,000	\$ 761,000	\$ 777,000	Osceola	\$ 124,351	\$ 124,351	\$ 124,351	\$ 124,351
	<b>RTF 8A Total*</b>	<b>\$ 2,732,000</b>	<b>\$ 2,788,000</b>	<b>\$ 2,846,000</b>	<b>\$ 2,905,000</b>	<b>RTF 8A Total</b>	<b>\$ 431,976</b>	<b>\$ 431,976</b>	<b>\$ 431,976</b>	<b>\$ 431,976</b>
<b>RTF 8B</b>	Allegan	\$ 1,538,000	\$ 1,569,000	\$ 1,602,000	\$ 1,635,000	Allegan	\$ 238,119	\$ 238,119	\$ 238,119	\$ 238,119
	Ionia	\$ 954,000	\$ 974,000	\$ 994,000	\$ 1,015,000	Ionia	\$ 177,132	\$ 177,132	\$ 177,132	\$ 177,132
	Ottawa	\$ 897,000	\$ 916,000	\$ 935,000	\$ 954,000	Ottawa	\$ 99,136	\$ 99,136	\$ 99,136	\$ 99,136
	<b>RTF 8B Total*</b>	<b>\$ 3,389,000</b>	<b>\$ 3,459,000</b>	<b>\$ 3,531,000</b>	<b>\$ 3,604,000</b>	<b>RTF 8B Total</b>	<b>\$ 514,386</b>	<b>\$ 514,386</b>	<b>\$ 514,386</b>	<b>\$ 514,386</b>

# FY 2026-2029 Rural County TIP Estimates

Updated 8/19/2024

	*FY 2026 STBG Target Estimates	*FY 2027 STBG Target Estimates	*FY 2028 STBG Target Estimates	*FY 2029 STBG Target Estimates	FY 2026 State Cat D Estimates	FY 2027 State Cat D Estimates	FY 2028 State Cat D Estimates	FY 2029 State Cat D Estimates		
RTF 9	Alcona	\$ 588,000	\$ 600,000	\$ 612,000	\$ 625,000	Alcona	\$ 99,497	\$ 99,497	\$ 99,497	\$ 99,497
	Alpena	\$ 555,000	\$ 566,000	\$ 578,000	\$ 590,000	Alpena	\$ 96,782	\$ 96,782	\$ 96,782	\$ 96,782
	Cheboygan	\$ 772,000	\$ 788,000	\$ 805,000	\$ 821,000	Cheboygan	\$ 108,314	\$ 108,314	\$ 108,314	\$ 108,314
	Crawford	\$ 552,000	\$ 563,000	\$ 575,000	\$ 587,000	Crawford	\$ 87,848	\$ 87,848	\$ 87,848	\$ 87,848
	Montmorency	\$ 499,000	\$ 510,000	\$ 520,000	\$ 531,000	Montmorency	\$ 79,954	\$ 79,954	\$ 79,954	\$ 79,954
	Oscoda	\$ 532,000	\$ 543,000	\$ 555,000	\$ 566,000	Oscoda	\$ 87,687	\$ 87,687	\$ 87,687	\$ 87,687
	Otsego	\$ 590,000	\$ 603,000	\$ 616,000	\$ 628,000	Otsego	\$ 100,390	\$ 100,390	\$ 100,390	\$ 100,390
	Presque Isle	\$ 623,000	\$ 636,000	\$ 649,000	\$ 663,000	Presque Isle	\$ 98,154	\$ 98,154	\$ 98,154	\$ 98,154
	<b>RTF 9 Total*</b>	<b>\$ 4,711,000</b>	<b>\$ 4,809,000</b>	<b>\$ 4,910,000</b>	<b>\$ 5,011,000</b>	<b>RTF 9 Total</b>	<b>\$ 758,626</b>	<b>\$ 758,626</b>	<b>\$ 758,626</b>	<b>\$ 758,626</b>
RTF 10A	Antrim	\$ 657,000	\$ 671,000	\$ 685,000	\$ 699,000	Antrim	\$ 102,734	\$ 102,734	\$ 102,734	\$ 102,734
	Charlevoix	\$ 551,000	\$ 562,000	\$ 574,000	\$ 586,000	Charlevoix	\$ 90,372	\$ 90,372	\$ 90,372	\$ 90,372
	Emmet	\$ 647,000	\$ 660,000	\$ 674,000	\$ 688,000	Emmet	\$ 114,441	\$ 114,441	\$ 114,441	\$ 114,441
	Kalkaska	\$ 660,000	\$ 675,000	\$ 688,000	\$ 703,000	Kalkaska	\$ 112,473	\$ 112,473	\$ 112,473	\$ 112,473
	<b>RTF 10A*</b>	<b>\$ 2,515,000</b>	<b>\$ 2,568,000</b>	<b>\$ 2,621,000</b>	<b>\$ 2,676,000</b>	<b>RTF 10A</b>	<b>\$ 420,020</b>	<b>\$ 420,020</b>	<b>\$ 420,020</b>	<b>\$ 420,020</b>
RTF 10B	Manistee	\$ 698,000	\$ 713,000	\$ 728,000	\$ 743,000	Manistee	\$ 122,023	\$ 122,023	\$ 122,023	\$ 122,023
	Missaukee	\$ 639,000	\$ 653,000	\$ 666,000	\$ 680,000	Missaukee	\$ 108,607	\$ 108,607	\$ 108,607	\$ 108,607
	Wexford	\$ 655,000	\$ 668,000	\$ 682,000	\$ 696,000	Wexford	\$ 82,922	\$ 82,922	\$ 82,922	\$ 82,922
	<b>RTF 10B Total*</b>	<b>\$ 1,993,000</b>	<b>\$ 2,034,000</b>	<b>\$ 2,076,000</b>	<b>\$ 2,119,000</b>	<b>RTF 10B Total</b>	<b>\$ 313,552</b>	<b>\$ 313,552</b>	<b>\$ 313,552</b>	<b>\$ 313,552</b>
RTF 10C	Benzie	\$ 483,000	\$ 493,000	\$ 503,000	\$ 513,000	Benzie	\$ 88,000	\$ 88,000	\$ 88,000	\$ 88,000
	Grand Traverse	\$ 722,000	\$ 737,000	\$ 752,000	\$ 768,000	Grand Traverse	\$ 92,930	\$ 92,930	\$ 92,930	\$ 92,930
	Leelanau	\$ 489,000	\$ 500,000	\$ 510,000	\$ 521,000	Leelanau	\$ 80,554	\$ 80,554	\$ 80,554	\$ 80,554
	<b>RTF 10C Total*</b>	<b>\$ 1,694,000</b>	<b>\$ 1,730,000</b>	<b>\$ 1,765,000</b>	<b>\$ 1,802,000</b>	<b>RTF 10C Total</b>	<b>\$ 261,484</b>	<b>\$ 261,484</b>	<b>\$ 261,484</b>	<b>\$ 261,484</b>
RTF 11	Chippewa	\$ 1,124,000	\$ 1,147,000	\$ 1,171,000	\$ 1,195,000	Chippewa	\$ 161,870	\$ 161,870	\$ 161,870	\$ 161,870
	Luce	\$ 502,000	\$ 513,000	\$ 523,000	\$ 534,000	Luce	\$ 70,151	\$ 70,151	\$ 70,151	\$ 70,151
	Mackinac	\$ 718,000	\$ 733,000	\$ 748,000	\$ 764,000	Mackinac	\$ 128,814	\$ 128,814	\$ 128,814	\$ 128,814
	<b>RTF 11 Total*</b>	<b>\$ 2,344,000</b>	<b>\$ 2,393,000</b>	<b>\$ 2,442,000</b>	<b>\$ 2,493,000</b>	<b>RTF 11 Total</b>	<b>\$ 360,835</b>	<b>\$ 360,835</b>	<b>\$ 360,835</b>	<b>\$ 360,835</b>
RTF 12A	Alger	\$ 600,000	\$ 613,000	\$ 625,000	\$ 638,000	Alger	\$ 97,031	\$ 97,031	\$ 97,031	\$ 97,031
	Marquette	\$ 1,194,000	\$ 1,218,000	\$ 1,244,000	\$ 1,269,000	Marquette	\$ 127,930	\$ 127,930	\$ 127,930	\$ 127,930
	Schoolcraft	\$ 679,000	\$ 693,000	\$ 707,000	\$ 722,000	Schoolcraft	\$ 109,627	\$ 109,627	\$ 109,627	\$ 109,627
	<b>RTF 12A Total*</b>	<b>\$ 2,473,000</b>	<b>\$ 2,524,000</b>	<b>\$ 2,576,000</b>	<b>\$ 2,629,000</b>	<b>RTF 12A Total</b>	<b>\$ 334,589</b>	<b>\$ 334,589</b>	<b>\$ 334,589</b>	<b>\$ 334,589</b>
RTF 12B	Delta	\$ 903,000	\$ 922,000	\$ 941,000	\$ 960,000	Delta	\$ 161,797	\$ 161,797	\$ 161,797	\$ 161,797
	Dickinson	\$ 518,000	\$ 528,000	\$ 539,000	\$ 551,000	Dickinson	\$ 79,617	\$ 79,617	\$ 79,617	\$ 79,617
	Menominee	\$ 1,019,000	\$ 1,040,000	\$ 1,062,000	\$ 1,084,000	Menominee	\$ 212,522	\$ 212,522	\$ 212,522	\$ 212,522
	<b>RTF 12B Total*</b>	<b>\$ 2,440,000</b>	<b>\$ 2,490,000</b>	<b>\$ 2,542,000</b>	<b>\$ 2,595,000</b>	<b>RTF 12B Total</b>	<b>\$ 453,936</b>	<b>\$ 453,936</b>	<b>\$ 453,936</b>	<b>\$ 453,936</b>
RTF 13A	Baraga	\$ 548,000	\$ 559,000	\$ 570,000	\$ 582,000	Baraga	\$ 72,694	\$ 72,694	\$ 72,694	\$ 72,694
	Houghton	\$ 808,000	\$ 825,000	\$ 843,000	\$ 860,000	Houghton	\$ 142,781	\$ 142,781	\$ 142,781	\$ 142,781
	Keweenaw	\$ 297,000	\$ 303,000	\$ 309,000	\$ 316,000	Keweenaw	\$ 49,929	\$ 49,929	\$ 49,929	\$ 49,929
	<b>RTF 13A Total*</b>	<b>\$ 1,653,000</b>	<b>\$ 1,687,000</b>	<b>\$ 1,722,000</b>	<b>\$ 1,758,000</b>	<b>RTF 13A Total</b>	<b>\$ 265,405</b>	<b>\$ 265,405</b>	<b>\$ 265,405</b>	<b>\$ 265,405</b>
RTF 13B	Gogebic	\$ 715,000	\$ 730,000	\$ 745,000	\$ 760,000	Gogebic	\$ 117,609	\$ 117,609	\$ 117,609	\$ 117,609
	Iron	\$ 783,000	\$ 799,000	\$ 816,000	\$ 833,000	Iron	\$ 131,753	\$ 131,753	\$ 131,753	\$ 131,753
	Ontonagon	\$ 756,000	\$ 771,000	\$ 787,000	\$ 803,000	Ontonagon	\$ 117,546	\$ 117,546	\$ 117,546	\$ 117,546
	<b>RTF 13B Total*</b>	<b>\$ 2,254,000</b>	<b>\$ 2,300,000</b>	<b>\$ 2,348,000</b>	<b>\$ 2,396,000</b>	<b>RTF 13B Total</b>	<b>\$ 366,908</b>	<b>\$ 366,908</b>	<b>\$ 366,908</b>	<b>\$ 366,908</b>
RTF 14	Lake	\$ 678,000	\$ 692,000	\$ 707,000	\$ 722,000	Lake	\$ 123,956	\$ 123,956	\$ 123,956	\$ 123,956
	Mason	\$ 642,000	\$ 656,000	\$ 669,000	\$ 683,000	Mason	\$ 109,232	\$ 109,232	\$ 109,232	\$ 109,232
	Muskegon	\$ 799,000	\$ 817,000	\$ 833,000	\$ 850,000	Muskegon	\$ 124,459	\$ 124,459	\$ 124,459	\$ 124,459
	Newaygo	\$ 1,129,000	\$ 1,152,000	\$ 1,176,000	\$ 1,200,000	Newaygo	\$ 167,826	\$ 167,826	\$ 167,826	\$ 167,826
	Oceana	\$ 802,000	\$ 819,000	\$ 836,000	\$ 853,000	Oceana	\$ 136,171	\$ 136,171	\$ 136,171	\$ 136,171
	<b>RTF 14 Total*</b>	<b>\$ 4,050,000</b>	<b>\$ 4,136,000</b>	<b>\$ 4,221,000</b>	<b>\$ 4,308,000</b>	<b>RTF 14 Total</b>	<b>\$ 661,644</b>	<b>\$ 661,644</b>	<b>\$ 661,644</b>	<b>\$ 661,644</b>
<b>Statewide Total*</b>	<b>\$ 63,945,000</b>	<b>\$ 65,273,000</b>	<b>\$ 66,628,000</b>	<b>\$ 68,009,000</b>	<b>Statewide Total</b>	<b>\$ 10,251,759</b>	<b>\$ 10,251,759</b>	<b>\$ 10,251,759</b>	<b>\$ 10,251,759</b>	

\*Federal Targets are subject to change based on future federal-aid notices. Federal aid notices are issued throughout the year.  
The current federal appropriations bill expires on 09/30/26.





Regional Planning, Research & Advisory Services

## MINUTES

### HILLSDALE COUNTY RTF SUBCOMMITTEE

Hillsdale County Road Commission  
1919 Hudson Rd.  
Hillsdale, MI 49242

**Tuesday, October 1, 2024**

**Members Present:** Heather Boyd, HCRC (Chair)  
Julie Boyce, Key Opportunities  
Nicole Benson, City of Litchfield

**Others Present:** Heather Bowden, MDOT\*  
Brett Gatz, Region 2 Planning Commission  
Garry Leininger, HCRC  
Brooke Lewis-Stiverson, Key Opportunities

\*Attended the meeting virtually

#### ITEM 1            **CALL TO ORDER / INTRODUCTIONS**

Chair Boyd called the meeting to order at 1:07 p.m. Introductions were made.

#### ITEM 2            **PUBLIC COMMENT**

Mr. Leininger stated that Waldron Rd has a large section in need of work. He believes that the road should be reconstructed from Prattville Rd and go north, due to it serving grain elevators. He thinks this could be done in 2028 or 2029.

#### ITEM 3            **APPROVAL OF NOVEMBER 12, 2021 HILLSDALE COUNTY LOCAL RTF MEETING MINUTES**

Chair Boyd pointed out a correction to be made in Item 7 of the minutes, as the chair was mistakenly referred to as 'Kline' instead of 'Sanders'. A motion was made by Ms. Boyce, supported by Ms. Benson, to approve the Hillsdale County Local RTF meeting minutes of November 12, 2021 with the correction. The motion carried unanimously.

#### ITEM 4            **RURAL TASK FORCE UPDATE FROM MDOT**

Ms. Bowden had no update to give, but said she is available to answer any questions.

#### ITEM 5            **REVIEW OF FY 2025-2026 HILLSDALE COUNTY RURAL-STIP / TEDF-D TIP PROJECTS AND FUNDING LEVELS**

The following amendments were presented by the Hillsdale County Road Commission:

- FY 2025 – JN 216105
  - Adding specific roads (Concord Rd, Herring Rd, and Jonesville Rd).
  - Adding work description (2" HMA Overlay).
  - Decrease local funding amount from \$115,178.65 to \$109,338.65.
- FY 2026 – JN 216458
  - Adding specific roads (Concord Rd, Jonesville Rd, and Reading Rd).
  - Adding work description (2" HMA Overlay).
  - Decrease Federal STP funding from \$973,000 to \$950,000 to match new estimates, increase State-D funding from \$2,500 to \$176,160, and decrease local funding from \$273,953 to \$95,340.

A motion was made by Ms. Boyce, supported by Ms. Benson, to approve the amendments as presented. The motion carried unanimously.

The following amendment was presented by Key Opportunities:

- FY 2024 – JN 214997
  - Split funding from 'Equipment' into \$9,000 for office furniture and \$3,500 for tires.

A motion was made by Chair Boyd, supported by Ms. Benson, to approve the amendments as presented. The motion carried unanimously.

**ITEM 6**                    **REVIEW AND APPROVAL OF FY 2026-2029 RURAL-STIP AND TEDF-D PROJECTS**

A list of proposed projects with funding amounts for FY 2026-2029 was presented by the Hillsdale County Road Commission, with \$12,500 left over each year for transit projects.

A motion was made by Ms. Boyce, supported by Ms. Benson, to approve the proposed projects for FY 2026-2029. The motion carried unanimously.

**ITEM 7**                    **REVIEW AND APPROVAL OF ALL-SEASON ROAD NETWORK**

A map of the current all-season road network for Hillsdale County was provided in the packet. No changes to the network were requested. A motion was made by Ms. Benson, supported by Ms. Boyce, to approve the current all-season road network. The motion carried unanimously.

**ITEM 8**                    **OTHER BUSINESS**

Mr. Gatz stated that a Full Region 2 Rural Task Force meeting will be held sometime in November.

**ITEM 9**                    **PUBLIC COMMENT**

No public comments were received.

**ITEM 10**                    **ADJOURNMENT**

There being no further business, Chair Boyd adjourned the meeting at 1:31 p.m.

Brett Gatz, Recording Secretary  
Region 2 Planning Commission

## HILLSDALE COUNTY ROAD COMMISSION FEDERAL AID PROJECTS (STIP)

### 2024

	<i>Carry-Over</i>	\$0.00	\$2,573.13	
	<i>Funding Balance</i>	\$922,194.00	\$176,735.00	
	<b>Total Funding Balance</b>	<b>\$922,194.00</b>	<b>\$179,308.13</b>	

Job Number	Road	Location	Mileage	Type	STP	State-D	Local	Funding	Total
	LCRC	Hillsdale Transfer of FY23 STP Funding			-\$88,199.00				
214997	Transit			Equipment	\$10,000.00	\$0.00	\$2,500.00		\$12,500.00
212353	Camden Rd	Pittsford Rd to Tripp Rd	2.03	Pulverize/HMA	\$1,000,393.00	\$179,308.13	\$193,816.87		\$1,373,518.00
<b>Total Spent</b>					<b>\$922,194.00</b>	<b>\$179,308.13</b>	<b>\$196,316.87</b>		<b>\$1,386,018.00</b>

### 2025

	<i>Carry-Over</i>	\$0.00	\$0.00	
	<i>Funding Balance</i>	\$941,000.00	\$139,841.00	
	<b>Total Funding Balance</b>	<b>\$941,000.00</b>	<b>\$139,841.00</b>	

Job Number	Road	Location	Mileage	Type	STP	State-D	Local	Funding	Total
216498	Transit			Equipment	\$5,600.00	\$0.00	\$1,400.00		\$7,000.00
	Pay Back Lenawee County D Funds from 2024			Borrowed 2024		\$14,644.65			
216105 Various Roads	Concord Road	US12 to Sterling Road - 1.81	5.31	2" HMA Overlay	\$935,400.00	\$125,196.35	\$109,338.65		\$1,169,935.00
	Herring Road	M49 to Cronk Road - 1.52							
	Jonesville Road	Squires Road to McLain Road - 1.98							
<b>Total Spent</b>					<b>\$941,000.00</b>	<b>\$139,841.00</b>	<b>\$110,738.65</b>		<b>\$1,176,935.00</b>

### 2026

	<i>Carry-Over</i>	\$0.00	\$0.00	
	<i>Funding Balance</i>	\$960,000.00	\$176,160.00	
	<b>Total Funding Balance</b>	<b>\$960,000.00</b>	<b>\$176,160.00</b>	

Job Number	Road	Location	Mileage	Type	STP	State-D	Local	Funding	Total
216495	Transit			Equipment	\$10,000.00	\$0.00	\$2,500.00		\$12,500.00
216458 Various Roads	Concord Road	Sterling Road to Litchfield Road - 2.02	4.52	2" HMA Overlay	\$950,000.00	\$176,160.00	\$95,340.00		\$1,221,500.00
	Jonesville Road	McLain Road to M49 - 1.00							
	Reading Road	City of Reading to Gilmore Road - 1.50							
<b>Total Spent</b>					<b>\$960,000.00</b>	<b>\$176,160.00</b>	<b>\$97,840.00</b>		<b>\$1,234,000.00</b>

### 2027

	<i>Carry-Over</i>	\$0.00	\$0.00	
	<i>Funding Balance</i>	\$980,000.00	\$176,160.00	
	<b>Total Funding Balance</b>	<b>\$980,000.00</b>	<b>\$176,160.00</b>	

Job Number	Road	Location	Mileage	Type	STP	State-D	Local	Funding	Total
	Transit			Equipment	\$10,000.00	\$0.00	\$2,500.00		\$12,500.00

Various Roads	Concord Road	Litchfield Road to County Line - 1.90	4.78	2" HMA Overlay	\$970,000.00	\$176,160.00	\$75,340.00		\$1,221,500.00
	Reading Road	Gilmore Road to Cambria Road - 2.53							
	Spring Street	Bacon Road to Barr Street - 0.35							
<b>Total Spent</b>					<b>\$980,000.00</b>	<b>\$176,160.00</b>	<b>\$77,840.00</b>		<b>\$1,234,000.00</b>

<b>2028</b>										
					<i>Carry-Over</i>	\$0.00	\$0.00			
					<i>Funding Balance</i>	\$1,002,000.00	\$176,160.00			
					<b>Total Funding Balance</b>	<b>\$1,002,000.00</b>	<b>\$176,160.00</b>			

Job Number	Road	Location	Mileage	Type	STP	State-D	Local	Funding	Total
	Transit			Equipment	\$10,000.00	\$0.00	\$2,500.00		\$12,500.00
Various Roads	Broom Road	Village of Waldron to US-127 - 2.52	4.03	2" HMA Overlay	\$992,000.00	\$176,160.00	\$71,840.00		\$1,240,000.00
	Reading Road	Cambria Road to S. Hillsdale Road - 1.51							
<b>Total Spent</b>					<b>\$1,002,000.00</b>	<b>\$176,160.00</b>	<b>\$74,340.00</b>		<b>\$1,252,500.00</b>

<b>2029</b>										
					<i>Carry-Over</i>	\$0.00	\$0.00			
					<i>Funding Balance</i>	\$1,022,000.00	\$176,160.00			
					<b>Total Funding Balance</b>	<b>\$1,022,000.00</b>	<b>\$176,160.00</b>			

Job Number	Road	Location	Mileage	Type	STP	State-D	Local	Funding	Total	
	Transit			Equipment	\$10,000.00	\$0.00	\$2,500.00		\$12,500.00	
Various Roads	S. Hillsdale Road	Reading Road to City of Hillsdale - 4.73	4.73	2" HMA Overlay	\$1,012,000.00	\$176,160.00	\$76,840.00		\$1,265,000.00	
<b>Total Spent</b>					<b>\$1,022,000.00</b>	<b>\$176,160.00</b>	<b>\$79,340.00</b>		<b>\$1,277,500.00</b>	
					<i>Carry-Over</i>	\$0.00	\$0.00			

<b>ILLUSTRATIVE LIST</b>									
Job Number	Road	Location	Mileage	Type	STP	State-D	Local	Funding	Total
Territorial Road		M99 to US127 -6 Locations		Guardrail upgrades					\$250,000
Camden Road		East Village Limits of Camden to Woodbridge Road -7 Locations		Guardrail upgrades					\$300,000
S. Hillsdale Road		Territorial Road to Lilac Road -3 Locations		Guardrail upgrades					\$200,000
Waldron Rd		US-12 to Sutfin Rd	0.83	Reconstruction					\$1,500,000.00



Regional Planning, Research & Advisory Services

## MINUTES

### JACKSON COUNTY RTF SUBCOMMITTEE

Jackson County Tower Building  
120 W. Michigan Ave. – 5<sup>th</sup> Floor  
Jackson, MI 49201

**Tuesday, October 8, 2024**

**Members Present:** Angela Kline, JCDOT (Chair)  
Matt Swartzlander, Village of Brooklyn

**Others Present:** Charlie Briner, JCDOT  
Jim Cole, JCDOT  
Brett Gatz, Region 2 Planning Commission  
Vercilla Hart, Rives Township  
Jeff Mitchell, Springport Township  
Bobbie Norman, Parma Township  
David Saenz, Concord Township  
Bill Sutherland, Norvell Township

#### ITEM 1            **CALL TO ORDER / INTRODUCTIONS**

Chair Kline called the meeting to order at 1:05 p.m. Introductions were made.

#### ITEM 2            **PUBLIC COMMENT**

No public comments were received.

#### ITEM 3            **APPROVAL OF NOVEMBER 9, 2021 JACKSON COUNTY LOCAL RTF MEETING MINUTES**

A motion was made by Mr. Swartzlander, supported by Chair Kline, to approve the Jackson County Local RTF meeting minutes of November 9, 2021, as presented. The motion carried unanimously.

#### ITEM 4            **RURAL TASK FORCE UPDATE FROM MDOT**

No one from MDOT was present, so no updates were provided.

#### ITEM 5            **REVIEW OF FY 2025-2026 JACKSON COUNTY RURAL-STIP / TEDF-D TIP PROJECTS AND FUNDING LEVELS**

An agreement had been made at the last meeting from 3 years ago that JATA needed to provide dial-a-ride ridership numbers to continue receiving RTF funding. Since JATA did not reach this agreement, the committee agreed for them to not receive any funding for current and future fiscal years.

The following amendments were made to FY 2025-2026 projects:

- FY 2025 – JATA Project JN 216493
  - Remove funding from project.

A motion was made by Chair Kline, supported by Mr. Swartzlander, to approve the amendments as presented. The motion carried unanimously.

- FY 2026 – JATA Project JN 216458
  - Remove funding from project. Transfer funds to JCDOT Various Roads project JN 216545.

A motion was made by Chair Kline, supported by Mr. Swartzlander, to approve the amendments as presented. The motion carried unanimously.

**ITEM 6**                    **REVIEW AND APPROVAL OF FY 2026-2029 RURAL-STIP AND TEDF-D PROJECTS**

The following projects were selected for FY 2027-2029:

- FY 2027
  - Add Monroe St project for Village of Brooklyn; \$160,000 Federal, \$40,000 Local
  - Add Various Roads project for JCDOT; \$1,175,000 Federal, \$211,206 State, \$82,541 Local

A motion was made by Chair Kline, supported by Mr. Swartzlander, to approve the proposed projects for FY 2027. The motion carried unanimously.

- FY 2028
  - Add Various Roads project for JCDOT; \$1,363,000 Federal, \$211,209 State, \$129,541 Local

A motion was made by Chair Kline, supported by Mr. Swartzlander, to approve the proposed project for FY 2028. The motion carried unanimously.

- FY 2029
  - Add Various Roads project for JCDOT; \$1,392,000 Federal, \$211,209 State, \$136,791 Local

A motion was made by Chair Kline, supported by Mr. Swartzlander, to approve the proposed projects for FY 2029. The motion carried unanimously.

The following changes were made to the Illustrative List:

- Remove JCDOT Holibaugh Rd project
- Add JCDOT Portage Rd project; \$1,800,000 Federal, \$200,000 Local
- Add JCDOT Territorial Rd project; \$1,280,000 Federal, \$320,000 Local
- Add Village of Brooklyn Monroe St project; \$1,120,000 Federal, \$280,000 Local

A motion was made by Chair Kline, supported by Mr. Swartzlander, to approve the changes to the Illustrative List. The motion carried unanimously.

**ITEM 7**                    **REVIEW AND APPROVAL OF ALL-SEASON ROAD NETWORK**

JCDOT requested to make County Farm Rd from Parma Rd to Blackman Rd and Dearing Rd from I-94 to County Farm Rd all-season roads. A motion was made by Chair Kline, supported by Mr. Swartzlander, to approve the changes to the all-season road network. The motion carried unanimously.

ITEM 8            **OTHER BUSINESS**

- Mr. Gatz stated that a Full Region 2 Rural Task Force meeting will be held sometime in November.
- Ms. Hart asked questions about who funds these road projects and what Rives Township projects are on the Illustrative List.
- Mr. Sutherland asked about where STBG and State D funds come from and if the Illustrative List projects are potential projects.

ITEM 9            **PUBLIC COMMENT**

No public comments were received.

ITEM 10          **ADJOURNMENT**

There being no further business, Chair Kline adjourned the meeting at 2:19 p.m.

Brett Gatz, Recording Secretary  
Region 2 Planning Commission





FISCAL YEAR	LOCAL AGENCY	PROJECT LOCATION	WORK DESCRIPTION	JOB NUMBER	FUNDING (AMOUNT)					
					FEDERAL		STATE	LOCAL	OTHER	Project Total
					STP	Other	TEDF-D			
2024	2023 End Balance				N/A	\$ -	\$ 167,663.83			
	2024 Target				\$ 1,255,254.00		\$ 211,898.00			
	JATA	Transit	Purchase 2 Vehicles	216492	\$ 104,000.00			\$ 26,000.00		\$ 130,000.00
	JCDOT	Pulaski Rd and County Farm Rd	Spot Paving and Chip Seal	216522	\$ 925,657.00		\$ 350,939.14	\$ -		\$ 1,276,596.14
	JCDOT	E Michigan Ave (Grass Lake Village Limit	Chip Seal	220975	\$ 75,199.00			\$ 18,800.00		\$ 93,999.00
	JCDOT	Lansing Ave (N Stone Rd to Maple Grove	Spot Paving and Chip Seal	220976	\$ 75,199.00			\$ 18,800.00		\$ 93,999.00
	JCDOT	Pulaski Rd (Hillsdale County Line to Folk	Chip Seal	220977	\$ 75,199.00			\$ 18,800.00		\$ 93,999.00
	2024 Project Totals				\$ 1,255,254.00	\$ -	\$ 350,939.14	\$ 82,400.00	\$ -	\$ 1,688,593.14
	2024 End Balance				\$ -		\$ 28,622.69			
2025	2025 Target				\$ 1,281,000.00		\$ 167,664.00			
	JATA	N/A	Purchase 1 Vehicle	216493				\$ -		\$ -
	JCDOT	Various Roads	N/A	216524	\$ 1,229,000.00		\$ 154,664.00	\$ 153,752.00		\$ 1,537,416.00
	2025 Project Totals				\$ 1,229,000.00	\$ -	\$ 154,664.00	\$ 153,752.00	\$ -	\$ 1,537,416.00
	2025 End Balance				\$ 52,000.00		\$ 41,622.69			
2026	2026 Target				\$ 1,309,000.00		\$ 211,209.00			
	JCDOT	Horton Rd	Roundabout	211703				\$ 265,918.00		\$ 265,918.00
	JATA	Transit	Purchase 1 Vehicle	216494				\$ -		\$ -
	JCDOT	Various Roads	N/A	216545	\$ 1,313,000.00		\$ 167,998.00	\$ 160,252.00		\$ 1,641,250.00
	2026 Project Totals				\$ 1,313,000.00	\$ -	\$ 167,998.00	\$ 160,252.00	\$ 265,918.00	\$ 1,907,168.00
2026 End Balance				\$ (4,000.00)		\$ 84,833.69				
2027	2027 Target				\$ 1,335,000.00		\$ 211,209.00			
	Brooklyn	Monroe St	N/A	TBD	\$ 160,000.00			\$ 40,000.00		\$ 200,000.00
	JCDOT	Various Roads	N/A	TBD	\$ 1,175,000.00		\$ 211,209.00	\$ 82,541.00		\$ 1,468,750.00
	2027 Project Totals				\$ 1,335,000.00	\$ -	\$ 211,209.00	\$ 122,541.00	\$ -	\$ 1,668,750.00
2027 End Balance				\$ -		\$ 84,833.69				
2028	2028 Target				\$ 1,363,000.00		\$ 211,209.00			
	JCDOT	Various Roads	N/A	TBD	\$ 1,363,000.00		\$ 211,209.00	\$ 129,541.00		\$ 1,703,750.00
	2028 Project Totals				\$ 1,363,000.00	\$ -	\$ 211,209.00	\$ 129,541.00	\$ -	\$ 1,703,750.00
2028 End Balance				\$ -		\$ 84,833.69				
2029	2029 Target				\$ 1,392,000.00		\$ 211,209.00			
	JCDOT	Various Roads	N/A	TBD	\$ 1,392,000.00		\$ 211,209.00	\$ 136,791.00		\$ 1,740,000.00
	2029 Project Totals				\$ 1,392,000.00	\$ -	\$ 211,209.00	\$ 136,791.00	\$ -	\$ 1,740,000.00
2029 End Balance				\$ -		\$ 211,209.00				

Illustrative List

<b>N/A</b>	JCDOT	Hanover St (Concord) (Concord-VL)	Reconstruction	N/A	\$ 120,000.00	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 150,000.00
	JCDOT	Faye Lake Rd (Austin-Horning)	Reconstruction	N/A	\$ 200,000.00	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 250,000.00
	JCDOT	Behling Rd (M60-County Line)	Reconstruction	N/A	\$ 260,000.00	\$ -	\$ 65,000.00	\$ -	\$ -	\$ 325,000.00
	JCDOT	Cement City (Turk-Brooklyn VL)	Reconstruction	N/A	\$ 120,000.00	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 150,000.00
	JATA	Transit	Bus Support/Facilities/Ma	N/A	\$ 15,000.00	\$ -			\$ -	\$ 15,000.00
	JCDOT	Portage Rd (Leoni)	Reconstruction	N/A	\$ 800,000.00	\$ -	\$ -	\$ 200,000.00	\$ -	\$ 1,000,000.00
	JCDOT	Territorial Rd (Grass Lake)	Reconstruction	N/A	\$ 1,280,000.00	\$ -	\$ -	\$ 320,000.00	\$ -	\$ 1,600,000.00
	Brooklyn	Monroe St	Reconstruction	N/A	\$ 1,120,000.00	\$ -	\$ -	\$ 280,000.00	\$ -	\$ 1,400,000.00



Regional Planning, Research & Advisory Services

## MINUTES

### LENAWEE COUNTY RTF SUBCOMMITTEE

Lenawee County Road Commission  
2461 Treat Hwy.  
Adrian, MI 49221

**Thursday, October 10, 2024**

**Members Present:** Scott Merillat, LCRC (Chair)  
Kate Daisher, LPTA  
Danielle Gross, Village of Blissfield (Alt.)

**Others Present:** Jeff Bell, City of Morenci  
Heather Bowden, MDOT  
Brett Gatz, Region 2 Planning Commission  
Roger Robinson, LCRC  
Noah Schoenberger, LCRC  
Dan Swallow, City of Tecumseh  
Matt Tomaszewski, City of Adrian

#### ITEM 1            **CALL TO ORDER / INTRODUCTIONS**

Chair Merillat called the meeting to order at 1:06 p.m. Introductions were made.

#### ITEM 2            **PUBLIC COMMENT**

No public comments were received.

#### ITEM 3            **APPROVAL OF NOVEMBER 16, 2021 LENAWE COUNTY LOCAL RTF MEETING MINUTES**

A motion was made by Ms. Daisher, supported by Chair Merillat, to approve the Lenawee County Local RTF meeting minutes of November 16, 2021, as presented. The motion carried unanimously.

#### ITEM 4            **RURAL TASK FORCE UPDATE FROM MDOT**

Ms. Bowden had no update to give, but said she is available to answer any questions.

#### ITEM 5            **REVIEW OF FY 2025-2026 LENAWE COUNTY RURAL-STIP / TEDF-D TIP PROJECTS AND FUNDING LEVELS**

The following amendments were presented by the Lenawee County Road Commission:

- FY 2025 – Shepherd Rd Job
  - Check State-D funding balance and apply it to this job and add \$500,000 in local funds.
- FY 2026
  - Delete JN 215806 (Fairfield Rd)

- Move JN 215611 (Beecher Rd) to FY 2028
- Add Crockett Hwy project (\$536,000 Federal, \$134,000 Local)
- Add Gorman Rd project (\$296,000 Federal, \$74,000 Local)
- Add Beamer Rd project (\$184,000 Federal, \$168,000 State, \$88,000 Local)
- Add Palmyra Hwy project (\$248,000 Federal, \$62,000 Local)

**ITEM 6**                    **REVIEW AND APPROVAL OF FY 2026-2029 RURAL-STIP AND TEDF-D PROJECTS**

A list of proposed projects with funding amounts for FY 2026-2029 was presented by the Lenawee County Road Commission.

The following projects were proposed by the Lenawee Public Transportation Authority:

- FY 2027 – Computers (\$6,000 Federal, \$1,500 Local)
- FY 2028 – Tires (\$8,000 Federal, \$1,500 Local)
- FY 2029 – Tires (\$8,000 Federal, \$1,500 Local)

The following changes were made to the Illustrative List:

- LPTA
  - Remove tires project
  - Change Garage Doors project to Facility Improvements
  - Change funding on Bus Replacement project from \$140,000 to \$240,000
- LCRC
  - A list of Illustrative Projects was presented. Previous list to be completely changed to new list with the exception of keeping the Tecumseh Clinton Hwy project the same.
- Small Cities and Villages
  - Keep Village of Britton project (Main St)

A motion was made by Chair Merillat, supported by Ms. Daisher, to approve the proposed projects for FY 2026-2029. The motion carried unanimously.

**ITEM 7**                    **REVIEW AND APPROVAL OF ALL-SEASON ROAD NETWORK**

A map of the current all-season road network for Lenawee County was provided in the packet. No changes to the network were requested. A motion was made by Chair Merillat, supported by Ms. Daisher, to approve the current all-season road network. The motion carried unanimously.

**ITEM 8**                    **OTHER BUSINESS**

Mr. Gatz stated that a Full Region 2 Rural Task Force meeting will be held sometime in November.

**ITEM 9**                    **PUBLIC COMMENT**

No public comments were received.

**ITEM 10**                  **ADJOURNMENT**

There being no further business, a motion was made by Ms. Daisher, supported by Ms. Gross, to adjourn the meeting at 2:14 p.m. The motion carried unanimously.

Brett Gatz, Recording Secretary  
Region 2 Planning Commission

FISCAL YEAR	LOCAL AGENCY	PROJECT LOCATION	WORK DESCRIPTION	JOB NUMBER	FUNDING (AMOUNT)					
					FEDERAL		STATE	LOCAL	OTHER	Project Total
					STP	Other	TEDF-D			
2024	2023 End Balance				N/A	\$ -	\$ 172,158.00			
	2024 Target				\$1,212,613		\$ 218,706.00			
	HCRC	Transfer of FY 23 STP to Lenawee County			\$ 88,199.00					
	LPTA	Transit	Facility surveillance system	215632	\$ 10,000.00			\$ 2,500.00		\$ 12,500.00
	LCRC	Deerfield Rd. (Rogers Hwy to Deerfield)	1.5" Overlay	215602	\$ 1,114,414.00			\$ 278,604.00		\$ 1,393,018.00
	2024 Project Totals				\$ 1,212,613.00	\$ -	\$ -	\$ 281,104.00	\$ -	\$ 1,405,518.00
2024 End Balance				\$ -		\$ 390,864.00				
2025	2025 Target				\$ 1,238,000.00		\$ 217,995.00			
	LCRC	Shepherd Rd (US-223 to Pentecost Hwy)	Reconstruction	220844	\$ 1,238,000.00	\$ 2,000,000.00	\$ 608,859.00	\$ 500,000.00		\$ 4,346,859.00
	2025 Project Totals				\$ 1,238,000.00	\$ 2,000,000.00	\$ 608,859.00	\$ 500,000.00	\$ -	\$ 4,346,859.00
	2025 End Balance				\$ -		\$ -			
2026	2026 Target				\$ 1,264,000.00		\$ 217,995.00			
	LCRC	Crockett Hwy (Weston Rd to US-223)	1.5" Overlay		\$ 536,000.00		\$ -	\$ 134,000.00		\$ 670,000.00
	LCRC	Gorman Rd (Hodges Hwy to Crockett Hwy)	1.5" Overlay		\$ 296,000.00		\$ -	\$ 74,000.00		\$ 370,000.00
	LCRC	Beamer Rd (Crockett Hwy to Blissfield V)	1.5" Overlay		\$ 184,000.00		\$ 168,000.00	\$ 88,000.00		\$ 440,000.00
	LCRC	Palmyra Hwy (US-223 to Deerfield Rd)	1.5" Overlay		\$ 248,000.00		\$ -	\$ 62,000.00		\$ 310,000.00
	2026 Project Totals				\$ 1,264,000.00	\$ -	\$ 168,000.00	\$ 358,000.00	\$ -	\$ 1,790,000.00
2026 End Balance				\$ -		\$ 49,995.00				
2027	2027 Target				\$ 1,290,000.00		\$ 217,995.00			
	LCRC	Rollin/Forrister/Townley (Beecher Rd to	1.5" Overlay		\$ 480,000.00		\$ -	\$ 120,000.00		\$ 600,000.00
	LCRC	Macon Rd (Grange Hall Hwy to Clinton	1.5" Overlay		\$ 388,000.00		\$ -	\$ 97,000.00		\$ 485,000.00
	LCRC	Sand Creek Hwy (Lyons Hwy to M-34)	1.5" Overlay		\$ 356,000.00		\$ -	\$ 89,000.00		\$ 445,000.00
	LCRC	Medina Rd (US-127 to Dillon Hwy)	1.5" Overlay		\$ 66,000.00		\$ 186,000.00	\$ 63,000.00		\$ 315,000.00
	LPTA	Transit	Computers		\$ 6,000.00		\$ -	\$ 1,500.00		\$ 7,500.00
2027 Project Totals				\$ 1,296,000.00	\$ -	\$ 186,000.00	\$ 370,500.00	\$ -	\$ 1,852,500.00	
2027 End Balance				\$ (6,000.00)		\$ 81,990.00				
2028	2028 Target				\$ 1,317,000.00		\$ 217,995.00			
	LCRC	Beecher Rd (Munson Hwy to M-34)	1.5" Overlay	215611	\$ 960,000.00		\$ -	\$ 240,000.00		\$ 1,200,000.00
	LCRC	Britton Hwy (Holloway Rd to Centennial	1.5" Overlay		\$ 304,000.00		\$ -	\$ 76,000.00		\$ 380,000.00
	LCRC	Russell Rd (M-52 to City of Tecumseh)	1.5" Overlay		\$ 53,000.00		\$ 155,000.00	\$ 52,000.00		\$ 260,000.00
	LPTA	Transit	Tires		\$ 8,000.00		\$ -	\$ 2,000.00		\$ 10,000.00
2028 Project Totals				\$ 1,325,000.00	\$ -	\$ 155,000.00	\$ 370,000.00	\$ -	\$ 1,850,000.00	
2028 End Balance				\$ (8,000.00)		\$ 144,985.00				
2029	2029 Target				\$ 1,344,000.00		\$ 217,995.00			
	LCRC	Clinton Macon Rd (Clinton Village to Rid	1.5" Overlay		\$ 920,000.00		\$ -	\$ 230,000.00		\$ 1,150,000.00
	LCRC	Ogden Hwy/Parr Hwy (US-223 to Deerf	1.5" Overlay		\$ 100,000.00		\$ 142,000.00	\$ 48,000.00		\$ 290,000.00
	LCRC	Brewer/Bucholtz (Deerfield Village to C	1.5" Overlay		\$ 152,000.00		\$ 220,000.00	\$ 73,000.00		\$ 445,000.00

2029	LCRC	Geneva Hwy (Rome Rd to Manitou Rd)	Mill & 1.5" Overlay		\$ 172,000.00		\$ -	\$ 43,000.00		\$ 215,000.00
	LPTA	Transit	Tires		\$ 8,000.00		\$ -	\$ 2,000.00		\$ 10,000.00
	<b>2029 Project Totals</b>				<b>\$ 1,352,000.00</b>	<b>\$ -</b>	<b>\$ 362,000.00</b>	<b>\$ 396,000.00</b>	<b>\$ -</b>	<b>\$ 2,110,000.00</b>
	<b>2029 End Balance</b>				<b>\$ (8,000.00)</b>		<b>\$ 980.00</b>			

Illustrative List										
N/A	LPTA	Transit	Facility Improvements	N/A	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
	LPTA	Transit	Bus Replacement	N/A	\$ 240,000.00	\$ -	\$ -	\$ -	\$ -	\$ 240,000.00
	LCRC	Crockett Hwy (Ohio State Line to West)	Reconstruction	N/A	\$ 2,060,800.00	\$ -	\$ -	\$ 515,200.00	\$ -	\$ 2,576,000.00
	LCRC	Addison Rd (Addison Village to Devils La	Reconstruction	N/A	\$ 1,299,200.00	\$ -	\$ -	\$ 324,800.00	\$ -	\$ 1,624,000.00
	LCRC	Shephard Rd (Pentacost Hwy to Tipton	Reconstruction	N/A	\$ 1,416,800.00	\$ -	\$ -	\$ 354,200.00	\$ -	\$ 1,771,000.00
	LCRC	Shephard Rd (Tipton Hwy to M-52)	Reconstruction	N/A	\$ 1,747,200.00	\$ -	\$ -	\$ 436,800.00	\$ -	\$ 2,184,000.00
	LCRC	Silberhorn Hwy (Ohio State Line to Wes	Reconstruction	215604	\$ 2,010,400.00	\$ -	\$ -	\$ 502,600.00	\$ -	\$ 2,513,000.00
	LCRC	Rodesiler Hwy (US-223 to County Line H	Reconstruction	N/A	\$ 3,242,400.00	\$ -	\$ -	\$ 810,600.00	\$ -	\$ 4,053,000.00
	LCRC	Tecumseh Clinton Hwy (Tecumseh City	Reconstruction	N/A	\$ 1,200,000.00	\$ -	\$ -	\$ 300,000.00	\$ -	\$ 1,500,000.00
	Britton	Main Street (Village of Britton)	Reconstruction	N/A	\$ 640,000.00	\$ -	\$ -	\$ 160,000.00	\$ -	\$ 800,000.00