



FULL REGION 2 RURAL TASK FORCE (RTF) MEETING

*Wednesday, May 15, 2024 / 11:00AM
Jackson County Tower Building / 17th Floor / 120 W. Michigan Ave., Jackson, MI 49201*

AGENDA

1. Call to Order / Introductions
2. Public Comment
3. Approval of January 17, 2024 Full Region 2 Rural Task Force Meeting Minutes (enclosed) – **ACTION**
4. Rural Task Force Update from MDOT – Brian Stark
5. Review and Approval of FY 2024-2026 Amendments (see enclosure) – **ACTION**
 - a. Jackson County Department of Transportation
6. Review and Modification of Balance Sheet and FY 2024-2026 Projects (see enclosures) – **DISCUSSION**
 - a. Hillsdale County
 - b. Jackson County
 - c. Lenawee County
7. Changes to All-Season Road Network – **DISCUSSION**
8. Other Business
9. Public Comment
10. Adjournment

MINUTES

REGION 2 RURAL TASK FORCE

Jackson County Tower Building
120 W. Michigan Ave. – 17th Floor
Jackson, MI 49201

Wednesday, January 17, 2024

Members Present: **Hillsdale County**
Bob Griffis, HCRC
Julie Boyce, Key Opportunities (Virtual)
Kym Blythe, City of Reading

Jackson County
Angela Kline, JCDOT (Vice-Chair)
Matt Swartzlander, Village of Brooklyn

Lenawee County
Scott Merillat, LCRC (Chair)

Brian Stark, MDOT – RTF Program Coordinator

Others Present: Charlie Briner, JCDOT
Robert Caldwell, JCDOT

Staff Present: Brett Gatz, Region 2 Planning Commission
Jacob Hurt, Region 2 Planning Commission
Jill Liogghio, Region 2 Planning Commission
Zack Smith, Region 2 Planning Commission

ITEM 1 **CALL TO ORDER / INTRODUCTIONS**

Ms. Kline called the meeting to order at 11:04 a.m. Introductions were done by the committee.

ITEM 2 **ELECTION OF 2024-2025 OFFICERS**

A motion was made by Ms. Kline, supported by Mr. Swartzlander, to nominate Mr. Merillat as Chair and Ms. Kline as Vice-Chair. The motion carried unanimously.

ITEM 3 **PUBLIC COMMENT**

No public comments were received.

ITEM 4 **RURAL TASK FORCE UPDATE FROM MDOT**

An update about the Region 2 Rural Task Force and the statewide Rural Task Force Program were given by Mr. Stark.

ITEM 5 **OVERVIEW OF BALANCE SHEET AND CURRENT PROJECTS**

The balance sheet and current projects were reviewed by each county. Mr. Griffis reviewed the projects in Hillsdale County. Ms. Kline reviewed the projects in Jackson County. Mr. Merillat reviewed the projects in Lenawee County. Necessary adjustments to project budgets were made by each county.

A motion was made by Ms. Kline, seconded by Mr. Swartzlander, to approve the project and budget changes for FY 2024. The motion carried unanimously.

A motion was made by Ms. Kline, seconded by Mr. Swartzlander, to approve the project and budget changes for FY 2025. The motion carried unanimously.

ITEM 6 **CHANGES TO ALL-SEASON NETWORK**

No changes were made to the All-Season Network.

ITEM 7 **OTHER BUSINESS**

No other business was received.

ITEM 8 **PUBLIC COMMENT**

No public comments were received.

ITEM 9 **ADJOURNMENT**

There being no further business, Chair Merillat entertained a motion to adjourn the meeting at 12:33 p.m. A motion was made by Ms. Kline, seconded by Mr. Swartzlander, to adjourn the meeting. The motion carried unanimously.

Brett Gatz, Recording Secretary
Region 2 Planning Commission

**Region 2 Rural Task Force
FY 2024 Amendments**

Fiscal Year	Job Number	Responsible Agency	Project Name	Limits	Length (Miles)	Primary Work Type	Project Description	Fed Estimated Amount	State Estimated Amount	Local Estimated Amount	Total Estimated Amount	Fund Source	Federal Amendment Type	Total Job Cost Incl Non LAP
2024	220975	Jackson County	East Michigan Ave	From Grass Lake Village Limits to Jackson County Line	3.608	Asphalt Overlay over Chip Seal	Spot Paving and Chip Seal	\$75,199	\$0	\$18,800	\$93,999	STP	Addition	\$93,999
2024	220976	Jackson County	Lansing Ave	From North Stone Road to Maple Grove Road	2.790	Asphalt Overlay over Chip Seal	Spot Paving and Chip Seal	\$75,199	\$0	\$18,800	\$93,999	STP	Addition	\$93,999
2024	220977	Jackson County	Pulaski Road	From Hillsdale County Line to Folks Road	3.168	Asphalt Overlay over Chip Seal	Spot Paving and Chip Seal	\$75,199	\$0	\$18,800	\$93,999	STP	Addition	\$93,999

2024

COUNTY	LOCAL AGENCY	PROJECT LOCATION	WORK DESCRIPTION	JOB NUMBER	FUNDING (AMOUNT)					Project Total
					FEDERAL		STATE	LOCAL	OTHER	
					STP	Other	TEDF-D	Local	Other	
Hillsdale	2023 End Balance				N/A	\$ -	\$ 2,573.13			
	2024 Target				\$ 922,194.00		\$ 176,735.00			
	LCRC	Hillsdale Transfer of FY23 STP Funding			\$ (88,199.00)					
	Key Opportunities	Transit		214997	\$ 10,000.00			\$ 2,500.00		\$ 12,500.00
	HCRC	Camden Rd. (Pittsford to Tripp)	N/A	212353	\$ 1,000,393.00		\$ 179,308.13	\$ 71,465.87		\$ 1,251,167.00
	2024 Project Totals (Hillsdale)				\$ 922,194.00	\$ -	\$ 179,308.13	\$ 73,965.87	\$ -	\$ 1,263,667.00
2024 End Balance (Hillsdale)				\$ -		\$ -				
Jackson	2023 End Balance				N/A	\$ -	\$ 167,663.83			
	2024 Target				\$ 1,255,254.00		\$ 211,898.00			
	JATA	Transit	Purchase 2 Vehicles	216492	\$ 104,000.00			\$ 26,000.00		\$ 130,000.00
	JCDOT	Horton Rd	Roundabout	211703	\$ 176,107.00			\$ 19,567.00		\$ 195,674.00
	JCDOT	Various Roads	Asphalt Overlay	216522	\$ 749,550.00		\$ 379,565.83	\$ 139,100.00		\$ 1,268,215.83
	2024 Project Totals (Jackson)				\$ 1,029,657.00	\$ -	\$ 379,565.83	\$ 184,667.00	\$ -	\$ 1,593,889.83
2024 End Balance (Jackson)				\$ 225,597.00	\$ -	\$ (4.00)				
Lenawee	2023 End Balance				N/A	\$ -	\$ 172,868.61			
	2024 Target				\$ 1,212,613.00		\$ 218,706.00			
	HCRC	Transfer of FY 23 STP to Lenawee County			\$ 88,199.00					
	LPTA	Transit	Facility surveillance system	215632	\$ 10,000.00			\$ 2,500.00		\$ 12,500.00
	LCRC	Deerfield Rd. (Rogers Hwy to Deerfield Village Limits)	1.5" Overlay	215602	\$ 1,114,414.00			\$ 278,604.00		\$ 1,393,018.00
	2024 Project Totals (Lenawee)				\$ 1,212,613.00	\$ -	\$ -	\$ 281,104.00	\$ -	\$ 1,405,518.00
2024 End Balance (Lenawee)				\$ -		\$ 391,574.61				
2024 Totals	2024 Totals (Hillsdale + Jackson + Lenawee)				N/A		\$ 343,105.57			
	2023 End Balance Amounts				N/A		\$ 558,873.96			
	2024 Target Amounts				\$ 3,390,061.00		\$ 901,979.53			
	2024 Starting Balance				\$ 3,390,061.00		\$ 901,979.53			
	2024 Total Project Costs				\$ 3,164,464.00		\$ 558,873.96			
2024 End Balance				\$ 225,597.00		\$ 343,105.57				

2025

COUNTY	LOCAL AGENCY	PROJECT LOCATION	WORK DESCRIPTION	JOB NUMBER	FUNDING (AMOUNT)					Project Total
					FEDERAL		STATE	LOCAL	OTHER	
					STP	Other	TEDF-D	Local	Other	
Hillsdale	2024 End Balance				N/A	\$ -	\$ -			
	2025 Target				\$ 941,000.00	\$ -	\$ 139,841.00			
	Key Opportunities	N/A	Transit	216498	\$ 5,600.00		\$ 1,400.00			\$ 7,000.00
	HCRC	Various Roads	N/A	216105	\$ 931,000.00			\$ 232,750.00		\$ 1,163,750.00
	2025 Project Totals (Hillsdale)				\$ 936,600.00	\$ -	\$ 1,400.00	\$ 232,750.00	\$ -	\$ 1,170,750.00
	2025 End Balance (Hillsdale)				\$ 4,400.00		\$ 138,441.00			
Jackson	2024 End Balance				N/A	\$ -	\$ (4.00)			
	2025 Target				\$ 1,281,000.00		\$ 167,664.00			
	JATA	N/A	Purchase 1 Vehicle	216493	\$ 52,000.00		\$ 13,000.00	\$ -		\$ 65,000.00
	JCDOT	Various Roads	N/A	216524	\$ 1,229,000.00		\$ 154,664.00	\$ 153,752.00		\$ 1,537,416.00
	2025 Project Totals (Jackson)				\$ 1,281,000.00	\$ -	\$ 167,664.00	\$ 153,752.00	\$ -	\$ 1,602,416.00
	2025 End Balance (Jackson)				\$ -		\$ (4.00)			

Lenawee	2024 End Balance				N/A	\$ -	\$ 391,574.61				
	2025 Target				\$ 1,238,000.00		\$ 173,051.00				
	LCRC	Shepherd Rd. (US-223 to Pentecost Hwy)		Reconstruction	N/A	\$ 1,238,000.00	\$ -	\$ 274,523.00	\$ -	\$ -	\$ 1,512,523.00
	2025 Project Totals (Lenawee)				\$ 1,238,000.00	\$ -	\$ 274,523.00	\$ -	\$ -	\$ 1,512,523.00	
	2025 End Balance (Lenawee)				\$ -		\$ 290,102.61				

2025 Totals	2025 Totals (Hillsdale + Jackson + Lenawee)										
	2024 End Balance Amounts				N/A		\$ 391,570.61				
	2025 Target Amounts				\$ 3,460,000.00		\$ 480,556.00				
	2025 Starting Balance				\$ 3,460,000.00		\$ 872,126.61				
	2025 Total Project Costs				\$ 3,455,600.00		\$ 443,587.00				
2025 End Balance				\$ 4,400.00		\$ 428,539.61					

2026

COUNTY	LOCAL AGENCY	PROJECT LOCATION	WORK DESCRIPTION	JOB NUMBER	FUNDING (AMOUNT)					Project Total	
					FEDERAL		STATE	LOCAL	OTHER		
					STP	Other	TEDF-D	Local	Other		
Hillsdale	2025 End Balance				N/A	\$ -	\$ 138,441.00				
	2026 Target				\$ 987,000.00	\$ -	\$ 139,841.00				
	Key Opportunities	N/A	Transit	216495	\$ 10,000.00		\$ 2,500.00			\$ 12,500.00	
	HCRC	Various Roads		N/A	216458	\$ 973,000.00		\$ 273,953.00		\$ 1,246,953.00	
	2026 Project Totals (Hillsdale)				\$ 983,000.00	\$ -	\$ 2,500.00	\$ 273,953.00	\$ -	\$ 1,259,453.00	
2026 End Balance (Hillsdale)				\$ 4,000.00	\$ -	\$ 275,782.00					
Jackson	2025 End Balance				N/A	\$ -	\$ (4.00)				
	2026 Target				\$ 1,339,000.00		\$ 167,664.00				
	JATA	Transit	Purchase 1 Vehicle	216494	\$ 52,000.00		\$ 13,000.00	\$ -		\$ 65,000.00	
	JCDOT	Various Roads		N/A	216545	\$ 1,261,000.00		\$ 154,998.00	\$ 160,252.00	\$ 1,576,250.00	
	2026 Project Totals (Jackson)				\$ 1,313,000.00	\$ -	\$ 167,998.00	\$ 160,252.00	\$ -	\$ 1,641,250.00	
2026 End Balance (Jackson)				\$ 26,000.00		\$ (338.00)					
Lenawee	2025 End Balance				N/A	\$ -	\$ 290,102.61				
	2026 Target				\$ 1,296,000.00		\$ 173,051.00				
	LCRC	Beecher Rd (US-127 to M-34)		1.5" Overlay	215611	\$ 1,007,000.00		\$ 251,750.00		\$ 1,258,750.00	
	LCRC	Fairfield Rd (Packard Rd. to M-52)		1.5" Overlay	215806	\$ 280,000.00		\$ 70,000.00		\$ 350,000.00	
	2026 Project Totals (Lenawee)				\$ 1,287,000.00	\$ -	\$ -	\$ 321,750.00	\$ -	\$ 1,608,750.00	
2026 End Balance (Lenawee)				\$ 9,000.00		\$ 463,153.61					
2026 Totals	2026 Totals (Hillsdale + Jackson + Lenawee)										
	2025 End Balance Amounts				N/A		\$ 428,539.61				
	2026 Target Amounts				\$ 3,622,000.00		\$ 480,556.00				
	2026 Starting Balance				\$ 3,622,000.00		\$ 909,095.61				
	2026 Total Project Costs				\$ 3,583,000.00		\$ 170,498.00				
2026 End Balance				\$ 39,000.00		\$ 738,597.61					

Illustrative List

COUNTY	AGENCY	PROJECT LOCATION	WORK DESCRIPTION	JOB #	STP	OTHER	TEDF-D	LOCAL	OTHER	TOTAL
Hillsdale	HCRC	Territorial Rd (M99-US127, 6 locations)		Guardrail	N/A	\$ 175,000.00	\$ -	\$ -	\$ -	\$ 175,000.00
	HCRC	Camden Rd (Camden EVL-Woodbridge, 7 locs)		Guardrail Updates	N/A	\$ 141,000.00	\$ -	\$ -	\$ -	\$ 141,000.00
	HCRC	S Hillsdale Rd (Territorial-Lilac, 3 locations)		Guardrail Updates	N/A	\$ 85,000.00	\$ -	\$ -	\$ -	\$ 85,000.00
	HCRC	Waldron Rd (US-12 - Sutfin Rd)		Reconstruction	N/A	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ 1,500,000.00

Jackson	JCDOT	Hanover St (Concord) (Concord-VL)	Reconstruction	N/A	\$ 120,000.00	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 150,000.00
	JCDOT	Hollibaugh Road (Springport T)	Reconstruction	N/A	\$ 728,000.00	\$ -	\$ 182,000.00	\$ -	\$ -	\$ 910,000.00
	JCDOT	Faye Lake Rd (Austin-Horning)	Reconstruction	N/A	\$ 200,000.00	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 250,000.00
	JCDOT	Behling Rd (M60-County Line)	Reconstruction	N/A	\$ 260,000.00	\$ -	\$ 65,000.00	\$ -	\$ -	\$ 325,000.00
	JCDOT	Cement City (Turk-Brooklyn VL)	Reconstruction	N/A	\$ 120,000.00	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 150,000.00
	JATA	Transit	Bus Support/Facilities/Maint	N/A	\$ 15,000.00	\$ -			\$ -	\$ 15,000.00
Lenawee	Lenawee Transit	Transit	Tires	N/A	\$ 8,650.00	\$ -	\$ -	\$ -	\$ -	\$ 8,650.00
	Lenawee Transit	Transit	Garage Doors	N/A	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
	Lenawee Transit	Transit	Bus Replacement	N/A	\$ 140,000.00	\$ -	\$ -	\$ -	\$ -	\$ 140,000.00
	LCRC	Shephard Rd. (US-223 to M-52)	Reconstruction	N/A	\$ 5,760,000.00	\$ -	\$ -	\$ 1,440,000.00	\$ -	\$ 7,200,000.00
	LCRC	Beecher Rd. (US-127 to M-34)	Reconstruction	N/A	\$ 5,120,000.00	\$ -	\$ -	\$ 1,280,000.00	\$ -	\$ 6,400,000.00
	LCRC	Crockett Hwy. (Ohio State Line to US-223)	Reconstruction	N/A	\$ 4,320,000.00	\$ -	\$ -	\$ 1,080,000.00	\$ -	\$ 5,400,000.00
	LCRC	Addison Rd. (Addison Village to Devils Lake Hwy.)	Reconstruction	N/A	\$ 1,120,000.00	\$ -	\$ -	\$ 280,000.00	\$ -	\$ 1,400,000.00
	LCRC	Tecumseh Clinton Hwy (Tecumseh City to Clinton Village)	Reconstruction	N/A	\$ 1,200,000.00	\$ -	\$ -	\$ 300,000.00	\$ -	\$ 1,500,000.00
	LCRC	Clinton Macon Rd. (Clinton Village to Ridge Hwy.)	Reconstruction	N/A	\$ 4,400,000.00	\$ -	\$ -	\$ 1,100,000.00	\$ -	\$ 5,500,000.00
	LCRC	Silberhorn Hwy (Ohio State Line to Weston Rd.)	Reconstruction	215604	\$ 1,262,000.00		\$ 456,589.00	\$ 84,268.00		\$ 1,802,857.00
	LCRC	Main Street (Village of Britton)	Reconstruction	N/A	\$ 640,000.00	\$ -	\$ -	\$ 160,000.00	\$ -	\$ 800,000.00



Rural Task Force (RTF) Financial Status - RTF Report

Fiscal Year(s): 2024, 2025, 2026

Date: May 09, 2024
Page: 1 of 3
Classification: Internal

Job Number	Phase	Route	Location	Work Description	AC/ACC	Miles	Programmed		Initial Obligation		Funding Source	Award		Cost To Date	
							Fed Amt	State Amt	Local Amt	Fed Amt		State Amt	Local Amt		Date
RTF: 2															
Year: 2024															
County: Hillsdale															
212353	CON	Camden Rd	from Tripp Road to Pittsford Road	Crush & Shape & Asphalt Resurfacing		2.010	\$935,000	\$263,726	\$130,260			05/03/2024	STL,EDD		
214997	NI	Transit Capital	Areawide	FY 2024 RTF - Equipment		0.000	\$10,000	\$2,500	\$0			09/30/2024	STL		
Total For: Hillsdale						2.01	\$945,000	\$266,226	\$130,260						
County: Jackson															
211703	CON	Horton Rd	at Springbrook Road	Roundabout		0.460	\$442,025	\$0	\$49,114			06/07/2024	HSIP,STL		
216492	NI	Transit Capital	Area Wide	FY 2024 RTF - Van Purchase		0.000	\$104,000	\$26,000	\$0			09/30/2024	STL		
216522	CON	County Farm Rd	Folks Rd to Concord Village Limit and County Farm Rd from Parma to Blackman	One Course Asphalt Overlay		0.380	\$749,550	\$379,566	\$139,100			04/12/2024	STL,EDD		
Total For: Jackson						0.84	\$1,295,575	\$405,566	\$188,214						
County: Lenawee															
215602	CON	Deerfield Rd	from City of Adrian to Deerfield Village	One Course Asphalt Overlay		11.690	\$1,114,414	\$0	\$278,604	\$1,155,722	\$0	\$356,388	03/28/2024	STL	\$0
215632	NI	Transit Capital	Area Wide	FY24 RTF - Facility improvements		0.000	\$10,000	\$2,500	\$0			09/30/2024	STL		
Total For: Lenawee						11.69	\$1,124,414	\$2,500	\$278,604	\$1,155,722	\$0	\$356,388			\$0
Total For: 2024						14.54	\$3,364,989	\$674,292	\$597,078	\$1,155,722	\$0	\$356,388			\$0
Year: 2025															
County: Hillsdale															
216105	CON	Milnes Rd	Various Roads	Crush & Shape & Asphalt Resurfacing		1.010	\$954,000	\$0	\$268,592			05/02/2025	STL		
216498	NI	Transit Capital	Area Wide	FY 2025 RTF - Maintenance Equipment Replacement		0.000	\$5,600	\$1,400	\$0			09/30/2025	STL		
Total For: Hillsdale						1.01	\$959,600	\$1,400	\$268,592		\$0				\$0
County: Jackson															

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, **ACC** = Advance Construction Conversion, **Programmed Federal Amount** = Programmed Federal funds, type indicated in Funding Source column, **Programmed State Amount** = Programmed State funds, type indicated in Funding Source column, **Programmed Local Amount** = Local Agency funds, **Initial Obligation Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation Local Amount** = Local Agency funds, **Initial Obligation Date** (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), **Award Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Award State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Award Local Amount** = Local Agency funds.





Rural Task Force (RTF) Financial Status - RTF Report

Fiscal Year(s): 2024, 2025, 2026

Date: May 09, 2024
Page: 2 of 3
Classification: Internal

Job Number	Phase	Route	Location	Work Description	AC/ACC	Miles	Programmed		Initial Obligation		Funding Source	Award		Cost To Date	
							Fed Amt	State Amt	Local Amt	Fed Amt		State Amt	Local Amt		Date
RTF: 2															
Year: 2025															
County: Jackson															
216493	NI	Transit Capital	Area Wide	FY 2025 RTF - Van Purchase		0.000	\$52,000	\$13,000	\$0		09/30/2025	STL			
216524	CON	E High St	Various Roads	One Course Asphalt Overlay		0.380	\$1,235,000	\$154,998	\$153,752		10/01/2024	STL,EDD			
Total For: Jackson						0.38	\$1,287,000	\$167,998	\$153,752	\$0				\$0	
County: Lenawee															
215604	CON	Silberhorn Hwy	from Weston Road to Ohio State Line	Reconstruction		3.590	\$1,262,000	\$456,589	\$84,268		02/03/2025	STL,EDD			
220844	CON	Shepherd Rd	Shepard Road from US-223 to Pentecost Highway	Reconstruction		6.200	\$2,990,400	\$608,859	\$747,600		06/06/2025	EAR,EDD, STL			
Total For: Lenawee						9.78	\$4,252,400	\$1,065,448	\$831,868	\$0				\$0	
Total For: 2025						11.17	\$6,499,000	\$1,234,846	\$1,254,212	\$0				\$0	
Year: 2026															
County: Hillsdale															
216458	CON	Steamburg Rd	Various Roads	Crush & Shape & Asphalt Resurfacing		0.240	\$973,000	\$0	\$273,953		05/01/2026	STL			
216495	NI	Transit Capital	Area Wide	FY 2026 RTF - Maintenance Equipment Purchase		0.000	\$10,000	\$2,500	\$0		09/30/2026	STL			
Total For: Hillsdale						0.24	\$983,000	\$2,500	\$273,953	\$0				\$0	
County: Jackson															
216494	NI	Transit Capital	Area Wide	FY 2026 RTF - Van Purchase		0.000	\$52,000	\$13,000	\$0		09/30/2026	STL			
216545	CON	E High St	Area Wide	One Course Asphalt Overlay		0.380	\$1,261,000	\$154,998	\$160,252		10/01/2025	STL,EDD			
Total For: Jackson						0.38	\$1,313,000	\$167,998	\$160,252	\$0				\$0	
County: Lenawee															
215611	CON	Beecher Rd	from US-127 to M-34	One Course Asphalt Overlay		10.590	\$1,007,000	\$0	\$251,750		02/06/2026	STL			
215806	CON	Fairfield Rd	from Packard Road to M-52	One Course Asphalt Overlay		2.880	\$280,000	\$0	\$70,000		02/06/2026	STL			

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, **ACC** = Advance Construction Conversion, **Programmed Federal Amount** = Programmed Federal funds, type indicated in Funding Source column, **Programmed State Amount** = Programmed State funds, type indicated in Funding Source column, **Programmed Local Amount** = Local Agency funds, **Initial Obligation Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation Local Amount** = Local Agency funds, **Initial Obligation Date** (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), **Award Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Award State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Award Local Amount** = Local Agency funds.





Rural Task Force (RTF) Financial Status - RTF Report

Fiscal Year(s): 2024, 2025, 2026

Date: May 09, 2024
Page: 3 of 3
Classification: Internal

Job Number	Phase	Route	Location	Work Description	AC/ACC	Miles	Programmed			Initial Obligation			Funding Source	Award			Cost To Date
							Fed Amt	State Amt	Local Amt	Fed Amt	State Amt	Local Amt		Date	Fed Amt	State Amt	
RTF:	2																
Year:	2026																
Total For:	Lenawee					13.47	\$1,287,000	\$0	\$321,750		\$0						\$0
Total For:	2026					14.09	\$3,583,000	\$170,498	\$755,955		\$0						\$0
Total For:	2					39.80	\$13,446,989	\$2,079,636	\$2,607,245	\$1,155,722	\$0	\$356,388					\$0
Grand Total:						39.800	\$13,446,989	\$2,079,636	\$2,607,245	\$1,155,722	\$0	\$356,388					\$0

Total Jobs Reported: 19

Preferences:

- Report Name** Rural Task Force (RTF) Financial Status
- Report Type** Local Boundaries (RTF)
- Fiscal Year** 2024, 2025, 2026
- Job Type** Local, Multi-Modal
- Phase Type** ALL
- Phase Operational Status** Programmed, Active, Completed
- Finance System** Local - EDD, STL, Multi-Modal - STL
- RTF** 2 (Hillsdale, Jackson, Lenawee)
- Template** Local - STP - Rural/Flexible, TEDF Category D, Multi-Modal - Transit, Transit - STP - Rural - Flex

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, **ACC** = Advance Construction Conversion, **Programmed Federal Amount** = Programmed Federal funds, type indicated in Funding Source column, **Programmed State Amount** = Programmed State funds, type indicated in Funding Source column, **Programmed Local Amount** = Local Agency funds, **Initial Obligation Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation Local Amount** = Local Agency funds, **Initial Obligation Date** (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), **Award Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Award State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Award Local Amount** = Local Agency funds.



This report is approved by MDOT Statewide Transportation Planning Division.