

FULL REGION 2 RURAL TASK FORCE (RTF) MEETING

Wednesday, January 17, 2024 / 11:00AM
Jackson County Tower Bldg. / 17th Floor / 120 W. Michigan Ave., Jackson, MI 49201

AGENDA

1. Call to Order / Introductions
2. Public Comment
3. Rural Task Force Update from MDOT – **DISCUSSION**
4. Overview of Balance Sheet and Current Projects (see enclosures) – **DISCUSSION**
5. Changes to All-Season Network – **DISCUSSION**
6. Other Business
7. Public Comment
8. Adjournment

RURAL TASK FORCE - REGION 2 PLANNING COMMISSION
HILLSDALE COUNTY / JACKSON COUNTY / LENAWEE COUNTY
FEDERAL AND STATE PROGRAM

Updated 1/5/2024

FY	COUNTY	LOCAL AGENCY	PROJECT LOCATION	WORK DESCRIPTION	JOB NUMBER	FUNDING (AMOUNT)					FUNDING (PERCENT)					NOTES	
						FEDERAL		STATE	LOCAL	OTHER	Project Total	FEDERAL	STATE	LOCAL	OTHER		TOTAL
						STP	Other	TEDF-D	Local	Other		FEDERAL	STATE	LOCAL	OTHER		TOTAL
2021																	
2021	Hillsdale	2020 End Balance				N/A	\$ -	\$ 421,850.00	\$ -								
		2021 Target				\$ 725,724.00	\$ -	\$ 104,704.00	\$ -								
		HCRC	Camden Rd. (Coman to Tuttle Rd.)	Crush & Shape & Asphalt Rf	206316	\$ 489,948.00		\$ 186,554.00	\$ 375,000.00			\$ 1,051,502.00	46.60%	17.74%	35.66%	0.00%	100.00%
		HCRC	Main St. (N. Adams - EVL - WVLI)	HMA Overlay	206616	\$ 225,776.00				\$ 28,222.00	\$ 253,998.00	88.89%	0.00%	0.00%	11.11%	100.00%	
		Key Opportunities	Transit	Maintenance Equipment &	129632	\$ 10,000.00			\$ 2,500.00		\$ 12,500.00	80.00%	0.00%	20.00%	0.00%	100.00%	
		2021 Project Totals (Hillsdale)				\$ 725,724.00	\$ -	\$ 186,554.00	\$ 377,500.00	\$ 28,222.00	\$ 1,318,000.00						
	2021 End Balance (Hillsdale)				\$ -	\$ -	\$ 340,000.00										
	Jackson	2020 End Balance				N/A	\$ -	\$ 317,387.00									
		2021 Target				\$ 981,199.00	\$ -	\$ 125,536.00									
		JCDOT	Territorial (Clark Lake Rd.)	Asphalt Overlay	206636	\$ 981,199.00		\$ 442,924.00	\$ -	\$ -	\$ 1,424,123.00	68.90%	31.10%	0.00%	0.00%	100.00%	
	2021 Project Totals (Jackson)				\$ 981,199.00	\$ -	\$ 442,924.00	\$ -	\$ -	\$ 1,424,123.00							
	2021 End Balance (Jackson)				\$ -	\$ -	\$ (1.00)										
	Lenawee	2020 End Balance				N/A	\$ -	\$ 26,427.00									
		2021 Target				\$ 957,923.00		\$ 129,569.00									
		Lenawee Transit	N/A	Tires	206462	\$ 4,400.00			\$ 1,100.00		\$ 5,500.00	80.00%	0.00%	20.00%	0.00%	100.00%	
Lenawee Transit		N/A	Computer	206478	\$ 5,600.00			\$ 1,400.00		\$ 7,000.00	80.00%	0.00%	20.00%	0.00%	100.00%		
Lenawee Transit		N/A	Bus	206464	\$ 6,000.00			\$ 1,500.00		\$ 7,500.00	80.00%	0.00%	20.00%	0.00%	100.00%		
LCRC		Morenci Rd. (US-127 to Ohio State Line)	1 Course Asphalt Overlay	206187	\$ 941,923.00		\$ 129,569.00	\$ 128,508.00		\$ 1,200,000.00	78.49%	10.80%	10.71%	0.00%	100.00%		
2021 Project Totals (Lenawee)				\$ 957,923.00		\$ 129,569.00	\$ 132,508.00	\$ -	\$ 1,220,000.00								
2021 End Balance (Lenawee)				\$ -	\$ -	\$ 26,427.00											
2021 Totals	2021 Totals (Hillsdale + Jackson + Lenawee)																
	2020 End Balance Amounts				N/A	\$ -	\$ 765,664.00										
	2021 Target Amounts				\$ 2,664,846.00	\$ -	\$ 359,809.00										
	2021 Starting Balance				\$ 2,664,846.00	\$ -	\$ 1,125,473.00										
	2021 Total Project Costs				\$ 2,664,846.00	\$ -	\$ 759,047.00										
2021 End Balance				\$ -	\$ -	\$ 366,426.00											

2022

		2021 End Balance	N/A	\$ -	\$ 340,000.00					
Hillsdale	2022 Target		\$ 943,076.00	\$ -	\$ 129,277.00					
	Key Opportunities	Transit	206523	\$ 10,000.00		\$ 2,500.00		\$ 12,500.00		
	HCRC	Camden Road (1300' W. of Lickley Rd. - Tuttle Rd.)	206317	\$ 513,104.00		\$ 129,277.00	\$ 251,371.00	\$ 893,752.00		
	HCRC	Montgomery Rd. (Long Lake Rd - Abbott Rd.)	215756	\$ 419,972.00		\$ 220,028.00		\$ 640,000.00		
		Mill/2 Course HMA Overlay		\$ 943,076.00	\$ -	\$ 129,277.00	\$ 222,528.00	\$ 251,371.00	\$ 1,546,252.00	
2022 Project Totals (Hillsdale)			\$ -	\$ -	\$ 340,000.00					
2022 End Balance (Hillsdale)			\$ -	\$ -	\$ 340,000.00					
Jackson	2021 End Balance		N/A	\$ -	\$ (1.00)					
	2022 Target		\$ 1,268,622.00	\$ -	\$ 154,998.00					
	JATA	Transit	206173	\$ 100,000.00			\$ 25,000.00	\$ 125,000.00		
	Village of Brooklyn	(Brooklyn) Mill St. + 655' of Marshall St.	215614	\$ 118,507.00		\$ 48,493.00		\$ 167,000.00		
	JCDOT	Springport Rd. and Rives Junction Rd.	211855	\$ 116,845.55	\$ 313,613.10	\$ 49,541.35		\$ 480,000.00		
	JCDOT	Systemic Horizontal Curve Signing / Various Roads	211779	\$ 114,345.00	\$ 224,658.00		\$ 37,667.00	\$ 376,670.00		
	JCDOT	Horton Road at Springbrook Road	211703	\$ -	\$ 265,917.60		\$ 29,546.40	\$ 295,464.00		
	JCDOT	McCain and Dearing	210343	\$ 301,005.05	\$ 294,204.60	\$ 105,198.00		\$ 700,407.65		
	JCDOT	Hollibaugh Rd. (N. Springport Village Line - Jackson/Eaton C	215587	\$ 517,919.40		\$ 114,847.12		\$ 632,766.52		
		One Course Asphalt Overlay		\$ 1,268,622.00	\$ 1,096,393.30	\$ 154,739.35	\$ 230,553.52	\$ 25,000.00	\$ 2,777,908.17	
	2022 Project Totals (Jackson)			\$ -	\$ -	\$ 257.65				
	2022 End Balance (Jackson)			\$ -	\$ -	\$ 257.65				
Lenawee	2021 End Balance		N/A	\$ -	\$ 26,427.00					
	2022 Target		\$ 1,240,451.00	\$ -	\$ 159,978.00					
	LCRC	Tipton Hwy (Hunt Rd. to M-50)	206247	\$ 957,091.00		\$ 239,273.00		\$ 1,196,364.00		
	LCRC	Slee Rd. (US-223 to Onsted Village Limits)	206186	\$ 283,360.00		\$ 35,420.00		\$ 354,200.00		
		One Course Asphalt Overlay		\$ 1,240,451.00	\$ -	\$ 35,420.00	\$ 274,693.00	\$ -	\$ 1,550,564.00	
2022 Project Totals (Lenawee)			\$ -	\$ -	\$ 35,420.00	\$ 274,693.00	\$ -	\$ 1,550,564.00		
2022 End Balance (Lenawee)			\$ -	\$ -	\$ 150,985.00					
2022 Totals (Hillsdale + Jackson + Lenawee)										
2021 End Balance Amounts			N/A	\$ -	\$ 366,426.00					
2022 Target Amounts			\$ 3,452,149.00	\$ -	\$ 444,253.00					
2022 Starting Balance			\$ 3,452,149.00	\$ -	\$ 810,679.00					
2022 Total Project Costs			\$ 3,452,149.00	\$ -	\$ 319,436.35					
2022 End Balance			\$ -	\$ -	\$ 491,242.65					

80.00%	0.00%	20.00%	0.00%	100.00%	
57.41%	14.46%	0.00%	28.13%	100.00%	
65.62%	0.00%	34.38%	0.00%	100.00%	"Other" = HIP-COVID funds

80.00%	0.00%	0.00%	20.00%	100.00%	"Other" = State Match
70.96%	0.00%	29.04%	0.00%	100.00%	
89.68%	10.32%	0.00%	0.00%	100.00%	"Other Federal" = HSIP. Greater than 80% Federal due to it being a Safety
90.00%	0.00%	10.00%	0.00%	100.00%	"Other Federal" = HSIP. Greater than 80% Federal due to it being a Safety
84.98%	15.02%	0.00%	0.00%	100.00%	"Other Federal" = HRRR. Greater than 80% Federal due to it being a Safety
81.85%	0.00%	18.15%	0.00%	100.00%	

80.00%	0.00%	20.00%	0.00%	100.00%	
80.00%	10.00%	10.00%	0.00%	100.00%	

2023

2023

		2022 End Balance								
Hillsdale	2022 End Balance		N/A	\$ -	\$ 379,529.21	\$ -	\$ -			
	2023 Target		\$ 1,024,199.00	\$ -	\$ 139,841.30	\$ -				
	HCRC	Camden Rd. (Pittsford to Lickley)	Crush & Shape & Asphalt Re	212236	\$ 506,000.00		\$ 150,064.00		\$ 656,064.00	
	HCRC	Territorial Rd Bridges	Bridge Replacement	129381		\$ 952,331.76	\$ 135,475.60	\$ 102,607.34	\$ 1,190,414.70	
	HCRC	Territorial Rd Bridges	Bridge Replacement	129383		\$ 1,525,287.12	\$ 381,321.78		\$ 1,906,608.90	
	HCRC	Transfer of FY 23 STP to Lenawee County				\$ 10,000.00				
	HCRC	Montgomery Rd. (Cambria to Hillsdale)	Milling & 1 Course Asphalt C	206318	\$ 420,000.00			\$ 117,600.00	\$ 537,600.00	
2023 Project Totals (Hillsdale)				\$ 1,024,199.00	\$ 2,477,618.88	\$ 516,797.38	\$ 370,271.34	\$ -	\$ 4,290,687.60	
2023 End Balance (Hillsdale)				\$ -	\$ -	\$ 2,573.13				
Jackson	2022 End Balance		N/A	\$ -	\$ -					
	2023 Target		\$ 1,369,107.00	\$ -	\$ 167,663.83					
	JCDOT	Sharon Valley Road from Austin Road to Westtenaw Count	Preventive Maintenance	206639	\$ 925,000.00		\$ 231,250.00		\$ 1,156,250.00	
	JCDOT	County Wide Pavement Markings	Pavement Markings	211703	\$ 176,107.00		0.00		\$ 355,464	
	JCDOT	Springport and Minard Intersection	FY23/Compact Roundabout	213984	\$ 26,000.00		\$ 541,154.69		\$ 411,546.89	
	Village of Brooklyn	Brooklyn - Constitution Ave (S. Main to Tiffany)	Mill/HMA Resurface	215615	\$ 232,000.00			\$ 58,000.00	\$ 290,000.00	
	2023 Project Totals (Jackson)				\$ 1,359,107.00	\$ -	\$ -	\$ 330,404.69	\$ -	\$ 2,213,260.89
2023 End Balance (Jackson)				\$ 10,000.00	\$ -	\$ 167,663.83	\$ -	\$ -		
Lenawee	2022 End Balance		N/A	\$ -	\$ 149,817.77					
	2023 Target		\$ 1,342,575.00	\$ 340,593.00	\$ 173,050.84					
	Lenwee Transit	Transit (bus support equipment/facilities)		206482	\$ 10,000.00		\$ 2,500.00		\$ 12,500.00	
	Lenwee Transit	Transit (bus support equipment/facilities)		215622	\$ 10,000.00					
	LCRC	Onsted Hwy (US-223 to M-50)	1.5" Overlay	206172	\$ 710,774.00		\$ 150,000.00	\$ 215,150.00	\$ 1,075,924.00	
	LCRC	Wolf Creek Hwy / Pentecost Hwy. (US-223 to M-50)	1.5" Overlay	215778	\$ 710,000.00			\$ 180,000.00	\$ 890,000.00	
	LCRC	Hillsdale Transfer of FY23 STP Funding			\$ (88,159.00)					
LCRC	Burton Rd./Hunt Rd. (US-223 to Wolf Creek Hwy.)	1.5" Overlay	213152		\$ 340,593.00			\$ 340,593.00		
2023 Project Totals (Lenawee)				\$ 1,352,575.00	\$ 340,593.00	\$ 150,000.00	\$ 397,650.00	\$ -	\$ 2,319,017.00	
2023 End Balance (Lenawee)				\$ (10,000.00)	\$ -	\$ 172,868.61				
2023 Totals (Hillsdale + Jackson + Lenawee)										
2022 End Balance Amounts				N/A		\$ 529,346.98				
2023 Target Amounts				\$ 3,735,881.00		\$ 480,555.97				
2023 Starting Balance				\$ 3,735,881.00		\$ 1,009,902.95				
2023 Total Project Costs				\$ 3,735,881.00		\$ 666,797.38				
2023 End Balance				\$ -		\$ 343,105.57				

77.13%	0.00%	22.87%	0.00%	100.00%
80.00%	11.38%	8.62%	0.00%	100.00%
80.00%	20.00%	0.00%	0.00%	100.00%

78.13%	0.00%	21.88%	0.00%	100.00%
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80.00%	0.00%	20.00%	0.00%	100.00%
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132,107
132,107.00

80.00%	0.00%	20.00%	0.00%	100.00%
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80.00%	0.00%	20.00%	0.00%	100.00%
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66.06%	13.94%	20.00%	0.00%	100.00%
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Abandon Project Transit

79.78%	0.00%	20.22%	0.00%	100.00%
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100.00%	0.00%	0.00%	0.00%	100.00%
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COVID HIP Funds

215622

2024

2024

Hillsdale	2023 End Balance			N/A	\$ -	\$ 2,573.13					
	2024 Target			\$ 922,194.00		\$ 176,735.00					
	Key Opportunities	Transit		\$ 10,000.00		\$ 2,500.00		\$ 12,500.00			
	HCRC	Camden Rd. (Pittsford to Tripp)	N/A	\$ 935,000.00		\$ 233,750.00		\$ 1,168,750.00			
	2024 Project Totals (Hillsdale)			\$ 945,000.00	\$ -	\$ 236,250.00	\$ -	\$ 1,181,250.00			
2024 End Balance (Hillsdale)			\$ (22,806.00)		\$ 179,308.13						
Jackson	2023 End Balance			N/A	\$ -	\$ 167,663.83					
	2024 Target			\$ 1,255,254.00		\$ 211,898.00					
	JATA	Transit	Purchase 2 Vehicles	216492	\$ 104,000.00		\$ 26,000.00	\$ 130,000.00			
	JCDOT	Horton Rd	Roundabout	211703	\$ 176,107.00		\$ 19,567.00				
	JCDOT	Various Roads	N/A	216522	\$ 1,158,000.00	\$ 154,998.00	\$ 134,502.00	\$ 1,447,500.00			
2024 Project Totals (Jackson)			\$ 1,438,107.00	\$ -	\$ 154,998.00	\$ 180,069.00	\$ -	\$ 1,577,500.00			
2024 End Balance (Jackson)			\$ (182,853.00)	\$ -	\$ 224,563.83						
Lenawee	2023 End Balance			N/A	\$ -	\$ 172,868.61					
	2024 Target			\$ 51,212.613		\$ 218,706.00					
	Lenawee Transit	Transit	Bus support equipment/fac	215632	\$ 10,000.00		\$ 2,500.00	\$ 12,500.00			
	LCRC	Deerfield Rd. (Rogers Hwy to Deerfield Village Limits)	1.5" Overlay	215602	\$ 616,560.00		\$ 154,140.00	\$ 770,700.00			
	LCRC	Blissfield Hwy (Beagle St. to Holloway Rd.)	1.5" Overlay	215783	\$ 610,440.00		\$ 152,610.00	\$ 763,050.00			
2024 Project Totals (Lenawee)			\$ 1,237,000.00	\$ -	\$ 309,250.00	\$ -	\$ 1,546,250.00				
2024 End Balance (Lenawee)			\$ (24,387.00)		\$ 391,574.61						
2024 Totals (Hillsdale + Jackson + Lenawee)											
2023 End Balance Amounts				N/A	\$ 343,105.57						
2024 Target Amounts				\$ 3,390,061.00	\$ 154,998.00						
2024 Starting Balance				\$ 3,390,061.00	\$ 498,103.57						
2024 Total Project Costs				\$ 3,620,107.00	\$ 154,998.00						
2024 End Balance				\$ (230,046.00)	\$ 343,105.57						

80.00%	0.00%	20.00%	0.00%	100.00%
80.00%	0.00%	20.00%	0.00%	100.00%

80.00%	0.00%	20.00%	0.00%	100.00%
80.00%	10.71%	9.29%	0.00%	100.00%

80.00%	0.00%	20.00%	0.00%	100.00%
80.00%	0.00%	20.00%	0.00%	100.00%
80.00%	0.00%	20.00%	0.00%	100.00%



Rural Task Force (RTF) Financial Status - RTF Report

Fiscal Year(s): 2024, 2025, 2026

Date: January 04, 2024

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Classification: Internal

Job Number	Phase	Route	Location	Work Description	AC/ACC	Miles	Programmed		Initial Obligation		Funding Source	Award		Cost To Date	
							Fed Amt	State Amt	Local Amt	Fed Amt		State Amt	Local Amt		Date
RTF: 2															
Year: 2024															
County: Hillsdale															
212353	CON	Camden Rd	from Tripp Road to Pittsford Road	Crush & Shape & Asphalt Resurfacing		2.010	\$935,000	\$263,726	\$130,260		05/03/2024	STL,EDD			
214997	NI	Transit Capital	Areawide	FY 2024 RTF - Equipment		0.000	\$10,000	\$2,500	\$0		09/30/2024	STL			
Total For: Hillsdale						2.01	\$945,000	\$266,226	\$130,260						
County: Jackson															
211703	CON	Horton Rd	at Springbrook Road	Roundabout		0.460	\$442,025	\$0	\$49,114		06/07/2024	HSIP,STL			
216492	NI	Transit Capital	Area Wide	FY 2024 RTF - Van Purchase		0.000	\$104,000	\$26,000	\$0		09/30/2024	STL			
216522	CON	E High St	Various Roads	One Course Asphalt Overlay		0.380	\$1,158,000	\$154,998	\$134,502		10/02/2023	STL,EDD			
Total For: Jackson						0.84	\$1,704,025	\$180,998	\$183,616						
County: Lenawee															
215602	CON	Deerfield Rd	from Rogers Highway to Deerfield Village	One Course Asphalt Overlay		7.010	\$616,560	\$0	\$154,140		04/05/2024	STL			
215632	NI	Transit Capital	Area Wide	FY24 RTF - Equipment		0.000	\$10,000	\$2,500	\$0		09/30/2024	STL			
215783	CON	S Blissfield Hwy	from Beagle Street to Holloway Road	One Course Asphalt Overlay		6.940	\$610,440	\$0	\$152,610		02/09/2024	STL			
Total For: Lenawee						13.96	\$1,237,000	\$2,500	\$306,750						
Total For: 2024						16.80	\$3,886,025	\$449,724	\$620,626						
Year: 2025															
County: Hillsdale															
216105	CON	Milnes Rd	Various Roads	Crush & Shape & Asphalt Resurfacing		1.010	\$954,000	\$0	\$268,592		05/02/2025	STL			
216498	NI	Transit Capital	Area Wide	FY 2025 RTF - Communication Equipment Replacement		0.000	\$10,000	\$2,500	\$0		09/30/2025	STL			
Total For: Hillsdale						1.01	\$964,000	\$2,500	\$268,592						

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, **ACC** = Advance Construction Conversion, **Programmed Federal Amount** = Programmed Federal funds, type indicated in Funding Source column, **Programmed State Amount** = Programmed State funds, type indicated in Funding Source column, **Programmed Local Amount** = Local Agency funds, **Initial Obligation Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation Local Amount** = Local Agency funds, **Initial Obligation Date** (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), **Award Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Award State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Award Local Amount** = Local Agency funds.





Rural Task Force (RTF) Financial Status - RTF Report

Fiscal Year(s): 2024, 2025, 2026

Date: January 04, 2024

Page: 2 of 3

Classification: Internal

Job Number	Phase	Route	Location	Work Description	AC/ACC	Miles	Programmed			Initial Obligation			Funding Source	Award			Cost To Date
							Fed Amt	State Amt	Local Amt	Fed Amt	State Amt	Local Amt		Date	Fed Amt	State Amt	
RTF: 2																	
Year: 2025																	
County: Jackson																	
216493	NI	Transit Capital	Area Wide	FY 2025 RTF - Van Purchase		0.000	\$52,000	\$13,000	\$0				09/30/2025	STL			
216524	CON	E High St	Various Roads	One Course Asphalt Overlay		0.380	\$1,235,000	\$154,998	\$153,752				10/01/2024	STL,EDD			
Total For: Jackson							0.38	\$1,287,000	\$167,998	\$153,752							
County: Lenawee																	
215604	CON	Silberhorn Hwy	from Weston Road to Ohio State Line	Reconstruction		3.590	\$1,262,000	\$456,589	\$84,268				02/03/2025	STL,EDD			
Total For: Lenawee							3.59	\$1,262,000	\$456,589	\$84,268							
Total For: 2025							4.97	\$3,513,000	\$627,087	\$506,612							
Year: 2026																	
County: Hillsdale																	
216458	CON	Steamburg Rd	Various Roads	Crush & Shape & Asphalt Resurfacing		0.240	\$973,000	\$0	\$273,953				05/01/2026	STL			
216495	NI	Transit Capital	Area Wide	FY 2026 RTF - Maintenance Equipment Purchase		0.000	\$10,000	\$2,500	\$0				09/30/2026	STL			
Total For: Hillsdale							0.24	\$983,000	\$2,500	\$273,953							
County: Jackson																	
216494	NI	Transit Capital	Area Wide	FY 2026 RTF - Van Purchase		0.000	\$52,000	\$13,000	\$0				09/30/2026	STL			
216545	CON	E High St	Area Wide	One Course Asphalt Overlay		0.380	\$1,261,000	\$154,998	\$160,252				10/01/2025	STL,EDD			
Total For: Jackson							0.38	\$1,313,000	\$167,998	\$160,252							
County: Lenawee																	
215611	CON	Beecher Rd	from US-127 to M-34	One Course Asphalt Overlay		10.590	\$1,007,000	\$0	\$251,750				02/06/2026	STL			
215806	CON	Fairfield Rd	from Packard Road to M-52	One Course Asphalt Overlay		2.880	\$280,000	\$0	\$70,000				02/06/2026	STL			
Total For: Lenawee							13.47	\$1,287,000	\$0	\$321,750							

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

AC = Advance Construct, **ACC** = Advance Construction Conversion, **Programmed Federal Amount** = Programmed Federal funds, type indicated in Funding Source column, **Programmed State Amount** = Programmed State funds, type indicated in Funding Source column, **Programmed Local Amount** = Local Agency funds, **Initial Obligation Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Initial Obligation Local Amount** = Local Agency funds, **Initial Obligation Date** (Scheduled or Actual) = Scheduled Obligation Date until Obligated, then, Actual Obligation Date (values in the Obligation columns indicate project is Obligated), **Award Federal Amount** = Federal Amount authorized on projects, type indicated in Funding Source column, **Award State Amount** = State Amount authorized on projects, type indicated in Funding Source column, **Award Local Amount** = Local Agency funds.





Rural Task Force (RTF) Financial Status - RTF Report

Fiscal Year(s): 2024, 2025, 2026

Date: January 04, 2024

Page: 3 of 3

Classification: Internal

Job Number	Phase	Route	Location	Work Description	AC/ACC	Miles	Programmed			Initial Obligation			Funding Source	Award			Cost To Date	
							Fed Amt	State Amt	Local Amt	Fed Amt	State Amt	Local Amt		Date	Fed Amt	State Amt		Local Amt
RTF:	2																	
Total For:		2026				14.09	\$3,583,000	\$170,498	\$755,955									
Total For:	2					35.86	\$10,982,025	\$1,247,309	\$1,883,193									
Grand Total:						35.860	\$10,982,025	\$1,247,309	\$1,883,193									

Total Jobs Reported: 19

Preferences:

- Report Name** Rural Task Force (RTF) Financial Status
- Report Type** Local Boundaries (RTF)
- Fiscal Year** 2024, 2025, 2026
- Job Type** Local, Multi-Modal
- Phase Type** ALL
- Phase Operational Status** Programmed, Active, Completed
- Finance System** Local - EDD, STL, Multi-Modal - STL
- RTF** 2 (Hillsdale, Jackson, Lenawee)
- Template** Local - STP - Rural/Flexible, TEDF Category D, Multi-Modal - Transit, Transit - STP - Rural - Flex

Award amounts for Federal, State and Local amounts are based on current project activity and totals may vary from original contract amount.

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This report is approved by MDOT Statewide Transportation Planning Division.