

JACKSON AREA COMPREHENSIVE TRANSPORTATION STUDY (JACTS) POLICY COMMITTEE MEETING

*Thursday, November 17, 2022 / 8:00 AM
Jackson County Tower Bldg. / 5th Floor / 120 W. Michigan Ave., Jackson, MI 49201*

AGENDA

1. Call to Order
2. Public Comment
3. Approve Minutes of the Policy Committee Meeting of September 15, 2022, and Receive the Minutes of the Technical Advisory Committee Meeting of September 14, 2022 (see enclosures) – **ACTION**
4. Agency Status Reports – **DISCUSSION**
 - City of Jackson (enclosed)
 - Jackson Area Transportation Authority (enclosed)
 - Jackson County Department of Transportation (enclosed)
 - Michigan Department of Transportation (enclosed)
 - Jackson County Airport-Reynolds Field (not provided)
 - Enterprise Group (<http://www.enterprisegroup.org>)
5. Approval of Amendments to the JACTS FY 2023–2026 Transportation Improvement Program (TIP) (see enclosures) – **ACTION**
 - Jackson County Department of Transportation
 - Michigan Department of Transportation
6. How to Drive The Diverging Diamond Interchange – MDOT (see enclosure) – **DISCUSSION**
7. Additional FY 2023 Funding – MDOT (see enclosure) – **DISCUSSION**
8. FY 2023 Federal Aid Buyout Program Updated Policy / FY 2024 Federal Aid Buyout Program Call (see enclosure) – **DISCUSSION**
9. Other Business
 - Virtual Traffic Summits – Hillsdale, Jackson, and Lenawee Counties
10. Public Comment
11. Adjournment

MINUTES

JACTS POLICY COMMITTEE

Jackson County Tower Building
 120 W. Michigan Ave. – 5th Floor
 Jackson, MI 49201

Thursday, September 15, 2022

| Voting Members | | | |
|---------------------------|--------------------|--------|-----------|
| Agency | Name | Member | Alternate |
| Blackman Township | Pete Jancek (VC) | ✓ | |
| City of Jackson | Jonathan Greene | ✓ | |
| | Laura Schlecte | ✓ | |
| Jackson Co. Airport | John Feldvary | X | |
| Jackson Co. Commissioners | James Shotwell (C) | ✓ | |
| JACTS TAC | Jon Dowling | | ✓ |
| JATA | Ryan Smith | | ✓ |
| JCDOT | Mike Overton | ✓ | |
| Leoni Township | Howard Linnabary | X | |
| MDOT | Jeff Franklin | ✓ | |
| Napoleon Township | Dan Gallagher | X | |
| R2PC Full Board | Tony Bair | ✓ | |
| Sandstone Township | Keith Acker | X | |
| Spring Arbor Township | David Herlein | ✓ | |
| Summit Township | Mike Trudell | X | |
| Others Present | | | |
| Agency / Member of Public | Name | | |
| MDOT – Jackson TSC | Kelby Wallace | | |
| MDOT – Lansing | Daniela Khavajian | | |
| JCDOT | Charlie Brinner | | |
| JCDOT | Bret Taylor | | |
| JCDOT | Jim Cole | | |
| R2PC | Anton Schauerte | | |

1. CALL TO ORDER

Vice Chair Jancek called the meeting to order at 8:03 AM.

2. PUBLIC COMMENT

No public comments were received.

**3. APPROVAL OF 7/21/22 POLICY COMMITTEE MEETING MINUTES AND
RECEIVAL OF 7/20/22 TAC MINUTES**

A motion was made by Mr. Bair, supported by Mr. Herlein, to approve the 7/21/22 Policy meeting minutes and to receive the 7/20/22 Technical Advisory Committee (TAC) meeting minutes, as presented. The motion carried unanimously.

4.A. AGENCY STATUS REPORTS

Project status updates were presented by the City of Jackson, Jackson County Department of Transportation, Jackson Area Transportation Authority and the Michigan Department of Transportation.

**5.A. NFC RECLASSIFICATION OF MONROE STREET / MONROE PIKE AND
BLACKMAN ROAD**

Mr. Schauerte outlined that in December 2021, both the JACTS TAC and Policy Committee approved the update of Monroe Street (between M-124 and Brooklyn Village Limit) and Monroe Pike (between Brooklyn Village Limit and M-50) from a National Functional Classification (NFC) -7 (Local) designation to an NFC-6 (Minor Collector) designation. However, in May 2022, both the Village of Brooklyn and JCDOT indicated that NFC-5 (Major Collector) would be a more appropriate designation than NFC-6. Due to MDOT having already granted preliminary concurrence for the NFC-5 designation, JCDOT, the Village of Brooklyn, and JACTS/R2PC need to take formal action to approve the NFC-5 classification.

Mr. Schauerte also stated that JCDOT requested R2PC review a separate NFC reclassification for Blackman Road (between Springport Road and County Farm Road) from an NFC-7 to an NFC-5. R2PC staff reviewed FHWA NFC guidelines and concurred that an NFC-5 designation would be appropriate.

A motion was made by Ms. Schlechte, supported by Chair Shotwell, to approve the NFC reclassifications of both Monroe Street / Monroe Pike and Blackman Road to an NFC-5. The motion carried unanimously.

5.B. SOCIO-ECONOMIC FORECASTS FOR THE 2050 LRTP TRANSPORTATION DEMAND MODEL (TDM)

Ms. Khavajian gave a PowerPoint presentation regarding the proposed forecasts of the number of households, population, and employment by jurisdiction in Jackson County for the years of 2025, 2030, 2040 and 2050.

Mr. Bair asked the reason the City of Jackson had an increasing number of employment but a decreasing number of population. Ms. Khavajian stated this was due to trends that show people are willing to live further from their jobs, due to the ability to work remotely, or only being required to come to the building their job is in fewer days per week than previously. Another reason for this trend is that there is a decrease in the number of people per households. There was a discussion that followed about information included in the PowerPoint presentation.

A motion was made by Mr. Bair, supported by Ms. Schlecte, to approve the socio-economic forecasts as presented. The motion carried unanimously.

6. OTHER BUSINESS

Mr. Schauerte indicated that the JACTS TAC bylaws were discussed during the 9/14/22 TAC meeting. Mr. Schauerte provided a paper copy of the Policy Committee bylaws to the Policy Committee at the 9/15/22 meeting in case not every committee member had a copy.

7. PUBLIC COMMENT

No public comments were received.

8. ADJOURNMENT

There being no further business, Vice Chair Jancek adjourned the meeting at 9:23 AM.

Anton Schauerte
Principal Transportation Planner
9/21/22

MINUTES

JACTS TECHNICAL ADVISORY COMMITTEE (TAC)

Jackson City Hall
 161 W. Michigan Ave. – 10th Floor
 Jackson, MI 49201

Wednesday, September 14, 2022

| Voting Members | | | |
|---------------------------|-------------------|--------|-----------|
| Agency | Name | Member | Alternate |
| City of Jackson | Jon Dowling | ✓ | |
| | Jonathan Greene | X | |
| | Troy White | ✓ | |
| Enterprise Group | Alex Masten | X | |
| Jackson Co. Airport | Juan Zapata | X | |
| JATA | Ryan Smith | | ✓ |
| JCDOT | Jim Cole | | ✓ |
| | Ben Gershman | | ✓ |
| | Charlie Brinner | ✓ | |
| Local Gov. Representative | Jack Ripstra | X | |
| MDOT - Lansing Office | Mark Kloha | X | |
| MDOT - University Region | Mike Davis | X | |
| R2PC | Anton Schauerte | ✓ | |
| Others Present | | | |
| Agency / Member of Public | Name | | |
| MDOT – Jackson TSC | Kelby Wallace | | |
| MDOT – Lansing Office | Daniela Khavajian | | |

1. CALL TO ORDER

Mr. Dowling called the meeting to order at 9:34 AM.

2. PUBLIC COMMENT

No public comments were received.

3. APPROVAL OF 7/20/22 TAC MEETING MINUTES AND RECEIVAL OF 7/21/22 POLICY COMMITTEE MINUTES

A motion was made by Mr. White, supported by Mr. Cole, to approve the 7/20/22 TAC meeting minutes and to receive the 7/21/22 Policy Committee meeting minutes, as presented. The motion carried unanimously.

4.A. AGENCY STATUS REPORTS

Project status updates were presented by the City of Jackson, Jackson County Department of Transportation, Jackson Area Transportation Authority and the Michigan Department of Transportation.

5.A. NFC RECLASSIFICATION OF MONROE STREET / MONROE PIKE AND BLACKMAN ROAD

Mr. Schauerte outlined that in December 2021, both the JACTS TAC and Policy Committee approved the update of Monroe Street (between M-124 and Brooklyn Village Limit) and Monroe Pike (between Brooklyn Village Limit and M-50) from a National Functional Classification (NFC) -7 (Local) designation to an NFC-6 (Minor Collector) designation. However, in May 2022, both the Village of Brooklyn and JCDOT indicated that NFC-5 (Major Collector) would be a more appropriate designation than NFC-6. Due to MDOT having already granted preliminary concurrence for the NFC-5 designation, JCDOT, the Village of Brooklyn, and JACTS/R2PC need to take formal action to approve the NFC-5 classification.

Mr. Schauerte also stated that JCDOT requested R2PC review a separate NFC reclassification for Blackman Road (between Springport Road and County Farm Road) from an NFC-7 to an NFC-5. R2PC staff reviewed FHWA NFC guidelines and concurred that an NFC-5 designation would be appropriate.

A motion was made by Mr. Smith, supported by Mr. Cole, to approve the NFC reclassifications of both Monroe/Monroe Pike and Blackman Road to an NFC-5. The motion carried unanimously.

5.B. SOCIO-ECONOMIC FORECASTS FOR THE 2050 LRTP TRANSPORTATION DEMAND MODEL (TDM)

Ms. Khavajian gave a PowerPoint presentation regarding the proposed forecasts of the number of households, population, and employment by jurisdiction in Jackson County for the years of 2025, 2030, 2040 and 2050.

Mr. Cole asked whether road diets would be incorporated into the TDM. Ms. Khavajian replied that road diets would indeed be incorporated into the model, in addition to any project that impacts the capacity. Mr. Smith asked the reason the City of Jackson had an increasing number of employment but a decreasing number of population. Ms. Khavajian stated this was due to trends that show people are willing to live further from their jobs, due to the ability to work remotely, or only being required to come to the building their job is in fewer days per week than previously. Another reason for this trend is that there is a decrease in the number of people per households. Mr. Gershman asked whether the network data was available and Ms. Khavajian stated that it was available on the State's open source database.

A motion was made by Mr. White, supported by Mr. Smith, to approve the socio-economic forecasts as presented. The motion carried unanimously.

6. OTHER BUSINESS

Mr. Schauerte presented the JACTS TAC bylaws and provided an overview of the voting member section. Mr. Dowling stated that typically one of the three City of Jackson representatives was the Director of Public Works. Mr. Smith indicated that from his understanding of JATA representatives, Mike Brown was the TAC voting member and the JATA Board President was the voting member for JACTS Policy. Mr. White asked whether there was a document that stated the name of each voting member, in addition to that person's agency. Mr. Schauerte stated that there was an unofficial version and that it could be provided to the TAC at the next meeting. Additionally, there was a discussion about whether "One (1) representative from the Michigan Department of Transportation – University Region" included the Jackson TSC or not.

7. PUBLIC COMMENT

No public comments were received.

8. ADJOURNMENT

There being no further business, Mr. Dowling adjourned the meeting at 10:48 AM.

Anton Schauerte
Principal Transportation Planner
9/19/22

TO: JACTS Technical Advisory and Policy Committees
DATE: November 10, 2022
FROM: Jon H. Dowling, P.E.
SUBJECT: TIP Project Status

2022

E. High Street Bridge over the Grand River – Replacement of the existing bridge superstructure. Project is complete and was opened to traffic on September 29.

West Avenue Signals at Franklin, Washington and Morrell with Ganson and Elm Signal - Reconstruct Signals on West Ave at Franklin and Morrell with Signal at Ganson and Elm. Contractor is Wright Electric Co. Signal pole foundations are complete Signal pole delivery around April 2023. All remaining work on West Avenue is complete until poles come in. Road is open to traffic. **Ganson at Elm signal heads are installed with the restoration currently underway.**

Greenwood Ave: Fourth St to Morrell St with Greenwood/Fourth & Fourth/Prospect Signals - Mill and HMA Resurface on Greenwood with signal replacements at the intersections. Contractor is Michigan Paving and Materials Co. Signal pole foundations are all complete. Signal pole delivery around April 2023. All remaining work is complete until poles come in. Road is open to traffic.

Greenwood at High Signal: Signal replacement with new mast arm signal – **Project was in the November MDOT letting with J Ranck Electric as low bidder being 0.06% under the Engineer Estimate.**

2023

Brown Street: Morrell to Michigan – Mill and repave, relocate curb and construct non-motorized trail on east side. Spaulding DeDecker is the consultant on this project. GI Meeting was held on September 7th. Plans are being finalized for a MDOT letting.

Wildwood Avenue: West Ave to Steward – Mill and HMA Resurface. Spaulding DeDecker is the consultant on this project. GI Meeting was held on September 7th. Plans are being finalized for a MDOT letting.

Wisner Street: Wildwood to Ganson – Mill and HMA Resurface. Spaulding DeDecker is the consultant on this project. GI Meeting was held on September 7th. Plans are being finalized for a MDOT letting.

Crosswalk Enhancements at 5 Locations (HSIP) – Sidewalk ramps, LED bordered signs, along non-motorized paths. HRC is the consultant on this project. Meeting was held on September 28th. Plans are being finalized for a MDOT letting.



2350 East High Street
Jackson, Michigan 49203-3490
517.787.8363

PROJECT REPORT **2020-2023 TIP**

November 2022

1. Grants

- a. We are continuing to seek out competitive grant opportunities to fund TIP approved projects.

2. Vehicle Procurements

- a. We received notice last month from Hoekstra that Ford has bumped our Transit van order to the next model year because they had reached their production capacity for the current model year. Along with that bump to the next year also came a bump in price. We are still ordering the three (3) vans because we fortunately had enough in specified grant funds to cover the cost increase.
- b. We are still waiting for production to begin on the three (3) new Gillig buses which we ordered this past year.

3. Bus & Bus Components

- a. As previously reported, we are working with the State of Michigan, through MDOT, to procure automated wheelchair securements. This project involves retrofitting six (6) of the city buses in our current active fleet with the new wheelchair securement positions as well as retrofitting the seating to be compatible with the new wheelchair positions. The vendor chosen for this procurement by MDOT is Q'Straint. On August 29th, installers from Q'Straint came to our facility to begin installing the wheelchair positions and to train our mechanics how to install them. Our maintenance department has done well regarding the installation of the new wheelchair securement positions on the city buses. Most of the buses which were slotted to get them now have them installed. Representatives from Menlo Innovations went downtown to conduct surveys on November 1st to gauge public, as well as, employee acceptance of the new positions. These surveys were an original part of the grant award and now that they have been conducted, the grant has been closed.

4. Facility Upgrades

- a. We have received the site plans as well as the bidding specifications for a final review from the engineering and architectural firm, Fishbeck, for the concrete replacement project at the downtown Transfer Center. The Invitation for Bid (IFB) to rehabilitate the driveways and sidewalks, including landscaping at the downtown Transfer Center was published on October 7th, as scheduled. We are hosting a public bid opening for the project on December 7th, at noon via Zoom. We would like to have the project awarded by mid-December so we can be put on the calendar for Spring to begin the work.
- b. The overhead doors for our maintenance and bus storage facilities are weathered, worn, and becoming cost prohibitive to maintain. I have been able to secure approval from the FTA to reallocate funds from older grants to finance a project to replace these doors throughout our



2350 East High Street
Jackson, Michigan 49203-3490
517.787.8363

facility. MDOT has approved the updated project as well. The original and amended solicitation closed on 9/23/22 with no bids. We conducted a survey of vendors notified of the first bidding opportunity as part of our due diligence, ensuring the solicitation itself was not overly restrictive. The feedback we received did not indicate that it was and the new Request for Quote (RFQ) for this project was issued on October 28, 2022, with a closing date set for December 16, 2022. Our intent is to have the project awarded by the end of December so work can begin after January 1, 2023. This solicitation, like the first, is being conducted through MITN.



Jackson County

Department of Transportation

Angela N. Kline, PE, CPM
Managing Director / Director of Engineering & Technical Services

Keeping Our Community Safely in Motion...



Memorandum

Date: November 14, 2022

To: Ms. Jill Liogghio
Region 2 Planning Commission

From: Angela N. Kline, PE, CPM
Managing Director/Director of Engineering

RE: November JACTS Update

We would like to provide the following update regarding our projects that are on the Transportation Improvement Program (TIP) for FY 2021, 2022, and 2023.

Fiscal Year 2021

STUL (Urban) Federal Aid Project

JN 207171 McCain Road and Robinson Road

Project is complete.

Fiscal Year 2022

STUL (Urban) Federal Aid Projects

JN 207169 South Street Preventive Maintenance

Project will be rebid in a winter letting. Original bid was rejected since the low bid came back at 29.6% over engineer's estimate.

STP Local (Rural) Federal Aid Projects

JN 215587 – Holibaugh Road

Low bidder is Lakeland Asphalt Corporation at 12.92% under engineer's estimate.

U.S. Economic Development Administration (EDA) Grant Project

County Farm/Springport Corridor Improvements and Jackson Technology Park – North Construction

Mead Brothers has begun earthwork on the technology park has begun and will continue through the end of November. Sanitary sewer work will begin near the end of November and will require lane closures along Springport Road. Weekly progress meetings are scheduled for every Monday at noon during the project.

MDOT Local Bridge Program

JN 209883 S. Jackson Bridge Replacement

Final documents have been submitted and will be in a winter letting.

HRRR & HSIP Funding – MDOT Safety Grant Projects

JN 210343 Compact Roundabout at South Dearing Road and McCain Road

November bids received came back at 22.50% over engineer's estimate. Bids were rejected and project will be rebid at a later date.

JN 211703 Compact Roundabout at Horton Road and Springbrook Road

Final documents have been submitted. The fieldwork for the Phase II study is complete. The archeology report is expected to be complete in early December, which will then be submitted to the Michigan State Historic Office for review and approval. Construction on this project is expected in summer 2023.

JN 211855 Compact Roundabout at Springport Road and Rives Junction Road

November bids received came back at 29.64% over engineer's estimate. Bids were rejected and project will be rebid at a later date.

JN 211779 Countywide Horizontal Curve Signing (West and Northeast) – CONSTRUCTION

JN 211851 Countywide LED Stop Signs

Give 'em a Brake Safety was the low bidder in the November letting.

JN 211779 Countywide Horizontal Curve Signing – DESIGN

JCDOT is advertising this project for bids. Bids are due by November 28th.

JN 211823 N. Concord Road Tree Removal

JN 211852 Moscow Road Tree Removal

JN 211853 Rives Junction Road Tree Removal

Project was in an October letting. Low bidder was Give 'em a Brake.

JN 211862 Page Avenue - Road Safety Audit

The Page Avenue RSA field review and finding meeting was completed in early November by Rowe Engineering Services.

JN 213736 Edgeline Pavement Markings

Construction will take place in summer 2023.

JN 213875 N. Stony Lake Road, Seymour Road, and Race Road Tree Removal

Low bidder was Treeworks, Inc. in the November letting.

JN 214064 Horton Road (Ferguson Road to Weatherwax Drive) Road Safety Audit

JN 214065 Moscow Road Intersections Road Safety Audit

These RSAs will be completed this winter.

JN 214462 Countywide Horizontal Curve Signing (Southeast)

JN 214463 Countywide LED Stop Signs

JN 214464 Countywide High Friction Surface Treatment and LED Stop Signs

Project was in an October letting. Low bidder was Give 'em a Brake.

Fiscal Year 2023

HRRR & HSIP Funding – MDOT Safety Grant Projects

JN 213879 Dearing Road and Jefferson Tree Removal

Documents have been submitted to MDOT for a GI Meeting.

JN 213984 Springport Road and Minard Road Compact Roundabout

JCDOT is completing design for summer 2024 construction.

JN 214664 Airport Road at Wayland Drive/Meijer Drive Signal Modernization

JCDOT is developing environmental documents and is beginning design for a Summer 2023 letting.

STUL (Urban) Federal Aid Project

JN 207167 Badgley Road

Documents have been submitted to MDOT for a GI Meeting.

Fiscal Year 2024

Transportation Alternatives Program (TAP) Grant – Shared-use Pathway Project

JN 210635 Mike Levine Lakelands Trail Extension

The Michigan Department of Environment, Great Lakes, and Energy is requiring hazardous material testing through the Consumers easement. Also working with a property owner to obtain an easement for the path along Lansing Avenue. Once these issues are resolved, a letting date can be determined.



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
JACKSON TRANSPORTATION SERVICE CENTER

PAUL AJEGBA
DIRECTOR

November 14, 2022

Construction:

I-94 & US-127 – Install cameras and/or permanent message boards near Airport Road, Parnall Road, Page Ave, I-94/US-127 south interchange, Hawkins Road, Whipple Road, and Grass Lake Scales. Message boards were used for the recent I-94 closure. Final acceptance is still pending interfacing with the cameras and traffic data.

I-94 at Elm Road, Lansing Ave. and West Ave (US-127 west), also includes resurfacing on US-127 (I-94 to Parnall) – The Elm Road bridge over I-94, the westbound entrance ramp from Elm Road and Seymour Road are open. The West Ave interchange (DDI) is open to traffic with all ramps and roadways open. Near Elm Road, EB I-94 traffic is shifted to the WB roadway to allow reconstruction of EB I-94 from Elm to US-127 south. Traffic is expected to be shifted back to the original lanes near December 1st for the entire project. Work will remain near the Elm Road interchange in 2023.

I-94 from M-60 to Calhoun County line – Reconstruction from M-60 to Michigan Ave, major rehabilitation from Michigan Ave to Calhoun County line – (2022-2024 construction). HMA paving is complete for the season on WB I-94 from Michigan Ave to the Calhoun County line. HMA paving is still occurring on EB I-94. The temporary concrete barrier is scheduled to be removed starting on November 18th and be completed prior to Thanksgiving. Single lane closures will be occurring on WB I-94 from now until Thanksgiving to complete this work. Pavement marking and restoration will occur after Thanksgiving and the project will then shut down until the early Spring.

US-127 bridges over M-50/Railroad (just north of McDevitt) – Deck replacement and superstructure repairs. US-127 is down to one lane in each direction and traffic is on the SB bridge. The US-127 NB bridge is complete, and traffic should be shifted onto this new bridge soon. The schedule for work on the southbound US-127 bridge is being discussed and will extend into next summer.

Railroad bridges over Jackson Street and Mechanic Street in downtown Jackson – Bridge replacements. Work is occurring on the bridge foundations and retaining walls at Jackson Street and Mechanic Street. Both railroad tracks are back in service for the winter. Due to utility issues, bridge work will also occur in 2023. Jackson Street and Mechanic Street are scheduled to open for the winter before Thanksgiving. Detroit and VanBuren Streets will remain closed over the winter.

Signing upgrade on M-50, I-94 BL (E. Michigan Ave), M-124 - Project was let on August 5th, and work is underway.

Design:

M-106 (Cooper St.) – Signing upgrade from Michigan Ave to M-52– Non-freeway signing upgrade (2023 construction).

I-94 Westbound from Mt. Hope Road to Washtenaw County line – Capital preventative maintenance resurfacing (2023 construction).

Traffic signal modernization on Cooper Street and MLK (Washington, Glick, Ganson, Leroy, Parnall, South, Morrell, & High. MLK at Ganson.) – Late 2023 construction.

M-50 from Valley Farm Road to Lincoln Road – Shoulder paving (2023 construction).

Cooper Street (M-106) bridge replacement in downtown Jackson south of train station and Louis Glick (I-94BL) deck replacement near Mechanic Street – (2024 Construction).

US-127 Freeway Signing Upgrade (I-94 to Ingham County Line and M-50 to I-94) – (2025 Construction).

US-127 (Henry to near Ingham Co Line) – Maintenance resurfacing (future construction).

I-94 at Airport Road interchange – Operational study to review alternatives (future construction).

I-94 FROM MICHIGAN AVENUE TO EAST OF M-60



Job Number: 210047

Managing Office: Jackson TSC

TSC Manager: Kelby Wallace

Construction Engineer: Jason Fossit

Control Sections: 38101

Prime Contractor: Michigan Paving & Materials

Report Date: 10/18/2022

Bridge Rehab Concord



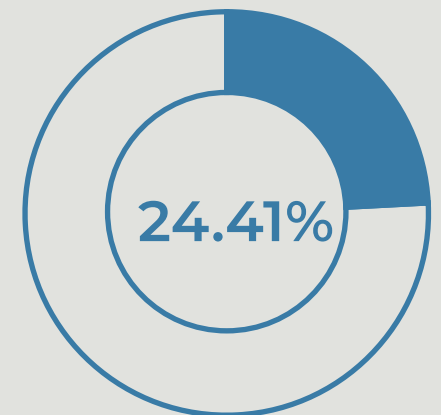
EB I-94 West of M-99



EB I-94 West of M-99



PROJECT COSTS



Percent Complete
(Current Cost)

Grade Preparation on I-94 At Concord



Michigan Avenue Progress



Wier Installation at Gibbs Road



\$162,001,975.04

Awarded Contract Amount

\$163,440,314.08

Current Contract Cost (Auth + Pend)

\$39,887,865.61
Paid to Date



Jackson County Department of Transportation

Angela N. Kline, PE
Managing Director / Director of Engineering & Technical Services

Keeping Our Community Safely in Motion...



Memorandum

Date: November 15, 2022

To: Ms. Jill Liogghio
Region 2 Planning Commission

From: Angela N. Kline, PE
Managing Director/Director of Engineering

RE: November JACTS TIP Amendments

Jackson Department of Transportation is requesting approval from the Region 2 Planning Commission, JACTS Technical Advisory, and JACTS Policy Committees concerning the following Transportation Improvement Program (TIP) Amendments for FY 2020-2023 and FY 2023-2026:

| Fiscal Year | Job # | Project Name | Limits | Project Description | Funding | Action |
|-------------|--------|---------------------------------------|--|------------------------------|---|-----------------|
| 2022 | 214064 | Horton Road RSA | Horton Road from Ferguson Road to Weatherwax Drive | Road Safety Audit | \$16,000 HSIP \$4,000 Local \$20,000 Total | Move to FY 2023 |
| 2022 | 214065 | Moscow Road Intersections RSA | Four Intersections on Moscow Road | Road Safety Audit | \$16,000 HSIP \$4,000 Local \$20,000 Total | Move to FY 2023 |
| 2022 | 211703 | Springbrook and Horton Safety Project | Intersection | Construct Compact Roundabout | \$265,918 HSIP \$29,547 Local \$295,465 Total | Move to FY2023 |

| Fiscal Year | Job # | Project Name | Limits | Project Description | Funding | Action |
|-------------|--------|---------------------------------------|---|---|---|--|
| 2022 | 209883 | South Jackson Road Bridge Replacement | South Jackson Road Bridge | Bridge Replacement | \$1,189,191 STL \$222,973 State \$74,324 Local \$1,486,489 Total | Change Project Cost and Move to FY2023 |
| 2022 | 211779 | Horizontal Curve Signing – PE Phase | Various | Horizontal Curve Measurement and Sign Locations | \$114,345 HSIP PE \$12,705 Local PE \$127,050 Total PE | Move to FY2023 |
| 2022 | 210635 | Mike Levine Lakelands Trail | Parnall Road from Cooper to Lansing Avenue; Lansing Avenue from Monroe Street to Parnall Road | Construct Nonmotorized Trail | \$1,884,711 Federal \$1,400,000 Local \$3,284,711 Total | Move to FY2024 |



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
LANSING

PAUL C. AJEGBA
DIRECTOR

November 14th 2022

Jacob Hurt,
Executive Director
Region 2 Planning Commission
120 W. Michigan Avenue, 9th Floor
Jackson, Michigan 49201

Dear Mr. Hurt:

This letter is sent by the Michigan Department of Transportation (MDOT) to inform the Jackson Area Comprehensive Transportation Study committees of several TIP amendments to the FY 2023-2026 Transportation Improvement Plan (TIP).

| <u>Fiscal Year</u> | <u>Job no.</u> | <u>Phase</u> | <u>Project Name</u> | <u>Limits</u> | <u>Length</u> | <u>Project Description</u> | <u>Federal Budget</u> | <u>State Budget</u> | <u>Federal Fund Source</u> | <u>Total Phase Cost</u> | <u>Amendment Type</u> |
|--------------------|----------------|--------------|---------------------|--|---------------|-------------------------------------|-----------------------|---------------------|----------------------------|-------------------------|-----------------------|
| 2023 | 209072 | CON | M-106 | M-106 & M-52 | 21.2 | Non-Freeway Sign Upgrade | \$518,650 | \$0 | STG | \$518,650 | Phase Add |
| 2024 | 217024 | CON | Hanover Rd | Hanover Road over South Branch Kalamazoo River | | Bridge Bundling; Bridge Replacement | \$1,659,566 | \$ | IM | \$1,659,566 | Phase Add |
| | | | | | | | | | | | |

Thank you for your attention to this request. If you have any questions or need additional information, please contact me at 517-257-9248

Sincerely, Mike Davis Jr, Transportation Planner

What is a **Diverging Diamond Interchange?**



A Diverging Diamond Interchange (DDI) is an alternative interchange that improves safety, increases traffic flow, and reduces construction cost.

The I-94/US-127/West Avenue interchange will become a DDI upon completion of construction. DDIs have been successfully implemented at several locations throughout Michigan in recent years, providing a number of benefits:

- **Reduced opportunities for collisions**
- **Greater capacity and efficiency**
- **Reduced backup congestion**
- **Easier navigation**
- **Meets needs of all road users**



Questions, Comments, Concerns?

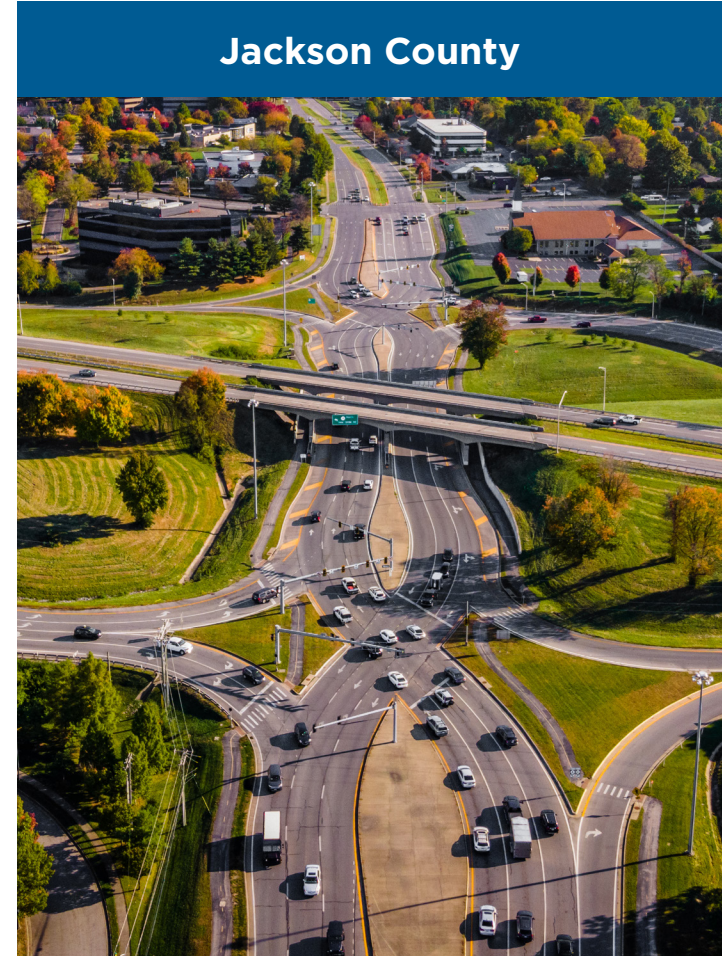
Please contact:

Michigan Department of Transportation
Jackson Transportation Service Center
2750 Elm Road
Jackson, MI 49201

Phone: 517-780-7540

How to drive the **DIVERGING DIAMOND INTERCHANGE**

Jackson County



How to Drive the Diverging Diamond Interchange (DDI)

Driving the DDI

- **Follow Signs**

Following the signs, signals and pavement markings, motorists cross over to the left side of US-127/West Avenue after the first set of traffic signals.

- **Free Flow Left Turns**

All left turns onto the freeway are free flow, meaning vehicles do not have to stop to access the ramp.

- **Through-Traffic**

Vehicles going straight simply proceed through a second set of traffic signals and cross back to the right side of the road.

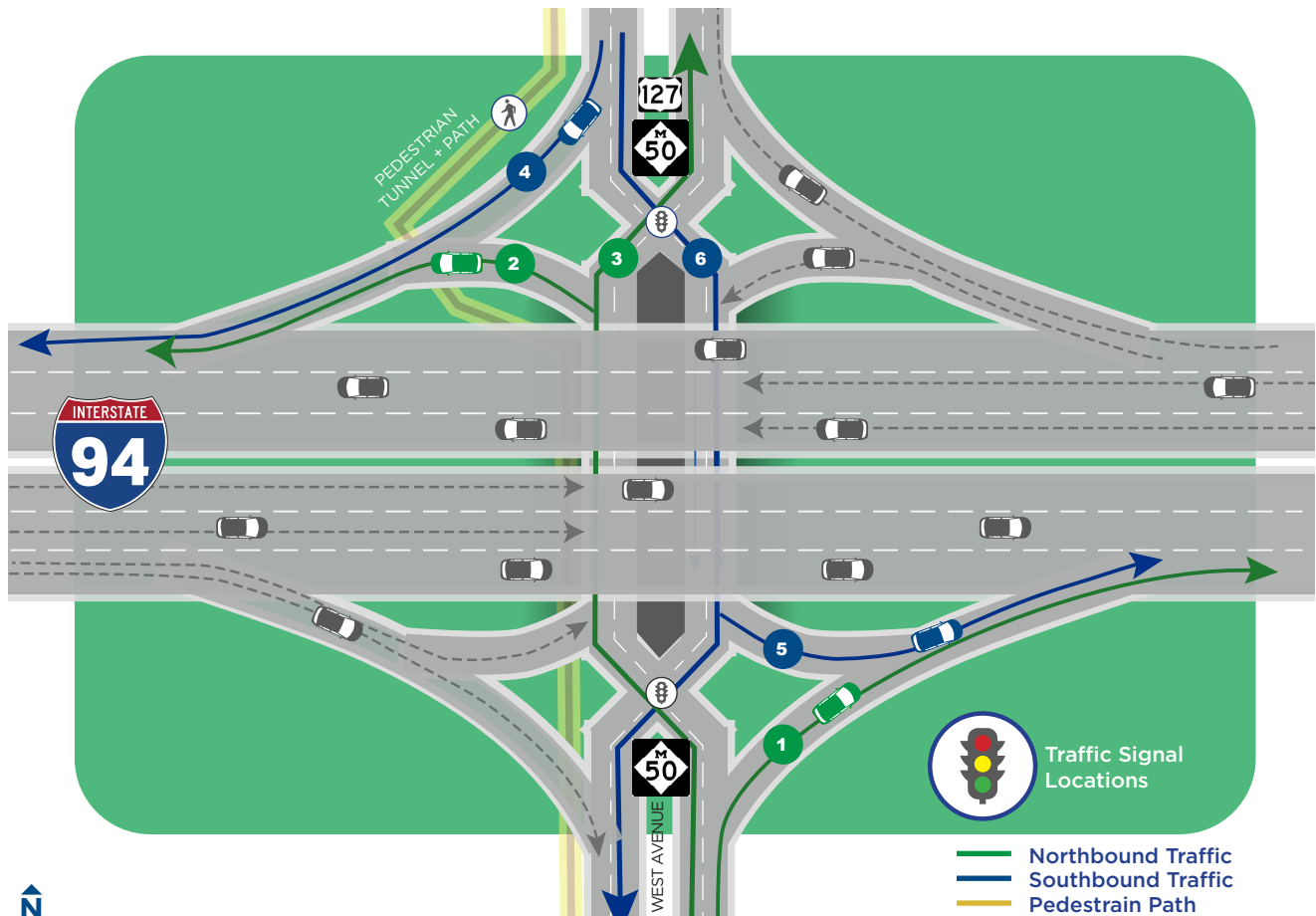
- **Pedestrians**

Use the pedestrian path along the west side of M-50.



Scan this code to watch an informational video about DDIs.

youtu.be/eLAwwl3EtN4



Route Instructions

1 Northbound West Avenue to eastbound I-94: Stay right and enter via the ramp prior to the northbound crossover.

2 Northbound West Avenue to westbound I-94: Stay left and enter via the ramp after the northbound crossover.

3 Northbound West Avenue to northbound US-127: Stay in the two right lanes.

4 Southbound US-127 to eastbound I-94: Stay left and enter via the ramp after the southbound crossover.

5 Southbound US-127 to westbound I-94: Stay right and enter via the ramp before the southbound crossover.

6 Southbound US-127 to southbound US-127/West Avenue: Stay in the two right lanes.



FISCAL CONSTRAINT DEMONSTRATION

Fiscal Year 2023 - Fiscal Year 2026

Jackson Area Comprehensive Transportation Study (REGION2)

Date: 11/04/2022

Page: 1 of 6

Classification: Internal

| Fund Source | Total Revenue | Federal Revenue | Federal Commitment | State Commitment | Local Commitment | Total Commitment |
|---|---------------|-----------------|--------------------|------------------|------------------|------------------|
| Fiscal Year - 2023 | | | | | | |
| Fiscal Year - 2023, Local MPO Based Constraints | | | | | | |
| Carbon Reduction - Small Mpo | \$195,704 | \$195,704 | \$197,000 | \$0 | \$0 | \$197,000 |
| STP - Small MPO | \$2,812,830 | \$2,325,580 | \$1,577,000 | \$0 | \$487,250 | \$2,064,250 |
| Stp Flex - Small Mpo | \$82,073 | \$82,073 | \$59,000 | \$0 | \$0 | \$59,000 |
| FY 2023, Local MPO Based Constraints Total | \$3,090,607 | \$2,603,357 | \$1,833,000 | \$0 | \$487,250 | \$2,320,250 |
| Fiscal Year - 2023, Local RTF Based Constraint | | | | | | |
| STP - Rural/Flexible | \$1,391,252 | \$1,237,000 | \$1,237,000 | \$0 | \$154,252 | \$1,391,252 |
| TEDF Category D | \$154,998 | \$0 | \$0 | \$154,998 | \$0 | \$154,998 |
| FY 2023, Local RTF Based Constraint Total | \$1,546,250 | \$1,237,000 | \$1,237,000 | \$154,998 | \$154,252 | \$1,546,250 |
| Fiscal Year - 2023, Local Projects from Statewide Sources | | | | | | |
| Safety | \$1,858,349 | \$1,605,724 | \$1,605,724 | \$0 | \$252,625 | \$1,858,349 |
| STP - Flexible (Bridge) | \$1,486,488 | \$1,189,191 | \$1,189,191 | \$222,973 | \$74,324 | \$1,486,488 |
| FY 2023, Local Projects from Statewide Sources Total | \$3,344,837 | \$2,794,915 | \$2,794,915 | \$222,973 | \$326,949 | \$3,344,837 |
| Fiscal Year - 2023, MDOT Project Templates | | | | | | |
| Road - Capital Preventive Maintenance | \$282,000 | \$230,817 | \$230,817 | \$51,183 | \$0 | \$282,000 |
| Road - Rehabilitation and Reconstruction | \$701,655 | \$574,305 | \$574,305 | \$127,350 | \$0 | \$701,655 |
| Traffic & Safety | \$4,445,445 | \$4,322,219 | \$4,322,219 | \$123,226 | \$0 | \$4,445,445 |
| FY 2023, MDOT Project Templates Total | \$5,429,100 | \$5,127,341 | \$5,127,341 | \$301,759 | \$0 | \$5,429,100 |



FISCAL CONSTRAINT DEMONSTRATION

Fiscal Year 2023 - Fiscal Year 2026

Jackson Area Comprehensive Transportation Study (REGION2)

Date: 11/04/2022

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Classification: Internal

| Fund Source | Total Revenue | Federal Revenue | Federal Commitment | State Commitment | Local Commitment | Total Commitment |
|---|---------------|-----------------|--------------------|------------------|------------------|------------------|
| Fiscal Year - 2023 | | | | | | |
| Fiscal Year - 2023, Transit Project Categories | | | | | | |
| 5307 | \$3,081,468 | \$1,703,520 | \$1,703,520 | \$1,377,948 | \$0 | \$3,081,468 |
| 5311 | \$231,722 | \$115,861 | \$115,861 | \$115,861 | \$0 | \$231,722 |
| 5339 | \$741,464 | \$593,171 | \$593,171 | \$148,293 | \$0 | \$741,464 |
| FY 2023, Transit Project Categories Total | \$4,054,654 | \$2,412,552 | \$2,412,552 | \$1,642,102 | \$0 | \$4,054,654 |
| Fiscal Year - 2023 Grand Total | \$17,465,448 | \$14,175,165 | \$13,404,808 | \$2,321,832 | \$968,451 | \$16,695,091 |
| Fiscal Year - 2024 | | | | | | |
| Fiscal Year - 2024, Local MPO Based Constraints | | | | | | |
| Carbon Reduction - Small Mpo | \$251,250 | \$201,000 | \$201,000 | \$0 | \$50,250 | \$251,250 |
| STP - Small MPO | \$2,059,250 | \$1,624,000 | \$1,624,000 | \$0 | \$435,250 | \$2,059,250 |
| Stp Flex - Small Mpo | \$75,000 | \$60,000 | \$60,000 | \$0 | \$15,000 | \$75,000 |
| FY 2024, Local MPO Based Constraints Total | \$2,385,500 | \$1,885,000 | \$1,885,000 | \$0 | \$500,500 | \$2,385,500 |
| Fiscal Year - 2024, Local RTF Based Constraint | | | | | | |
| STP - Rural/Flexible | \$1,292,502 | \$1,158,000 | \$1,158,000 | \$0 | \$134,502 | \$1,292,502 |
| TEDF Category D | \$154,998 | \$0 | \$0 | \$154,998 | \$0 | \$154,998 |
| Transit - STP - Rural - Flex | \$130,000 | \$104,000 | \$104,000 | \$26,000 | \$0 | \$130,000 |
| FY 2024, Local RTF Based Constraint Total | \$1,577,500 | \$1,262,000 | \$1,262,000 | \$180,998 | \$134,502 | \$1,577,500 |
| Fiscal Year - 2024, Local Projects from Statewide Sources | | | | | | |
| Bridge Bundle | \$1,659,566 | \$1,659,566 | \$1,659,566 | \$0 | \$0 | \$1,659,566 |



FISCAL CONSTRAINT DEMONSTRATION

Fiscal Year 2023 - Fiscal Year 2026

Jackson Area Comprehensive Transportation Study (REGION2)

Date: 11/04/2022

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Classification: Internal

| Fund Source | Total Revenue | Federal Revenue | Federal Commitment | State Commitment | Local Commitment | Total Commitment |
|---|---------------|-----------------|--------------------|------------------|------------------|------------------|
| Fiscal Year - 2024 | | | | | | |
| Fiscal Year - 2024, Local Projects from Statewide Sources | | | | | | |
| Transportation Alternatives | \$3,284,711 | \$1,884,711 | \$1,884,711 | \$0 | \$1,400,000 | \$3,284,711 |
| FY 2024, Local Projects from Statewide Sources Total | \$4,944,277 | \$3,544,277 | \$3,544,277 | \$0 | \$1,400,000 | \$4,944,277 |
| Fiscal Year - 2024, MDOT Project Templates | | | | | | |
| Bridge Replacement and Preservation | \$8,546,414 | \$6,995,240 | \$6,995,240 | \$1,415,446 | \$135,728 | \$8,546,414 |
| Traffic & Safety | \$1,157,573 | \$1,050,039 | \$1,050,039 | \$107,534 | \$0 | \$1,157,573 |
| FY 2024, MDOT Project Templates Total | \$9,703,987 | \$8,045,279 | \$8,045,279 | \$1,522,980 | \$135,728 | \$9,703,987 |
| Fiscal Year - 2024, Transit Project Categories | | | | | | |
| 5307 | \$3,464,838 | \$1,737,590 | \$1,737,590 | \$1,727,248 | \$0 | \$3,464,838 |
| 5311 | \$233,025 | \$118,178 | \$118,178 | \$114,847 | \$0 | \$233,025 |
| 5339 | \$350,000 | \$280,000 | \$280,000 | \$70,000 | \$0 | \$350,000 |
| FY 2024, Transit Project Categories Total | \$4,047,863 | \$2,135,768 | \$2,135,768 | \$1,912,095 | \$0 | \$4,047,863 |
| Fiscal Year - 2024 Grand Total | \$22,659,127 | \$16,872,324 | \$16,872,324 | \$3,616,073 | \$2,170,730 | \$22,659,127 |
| Fiscal Year - 2025 | | | | | | |
| Fiscal Year - 2025, Local MPO Based Constraints | | | | | | |
| Carbon Reduction - Small Mpo | \$256,250 | \$205,000 | \$205,000 | \$0 | \$51,250 | \$256,250 |
| STP - Small MPO | \$2,149,250 | \$1,657,000 | \$1,657,000 | \$0 | \$492,250 | \$2,149,250 |
| Stp Flex - Small Mpo | \$76,250 | \$61,000 | \$61,000 | \$0 | \$15,250 | \$76,250 |
| FY 2025, Local MPO Based Constraints Total | \$2,481,750 | \$1,923,000 | \$1,923,000 | \$0 | \$558,750 | \$2,481,750 |



FISCAL CONSTRAINT DEMONSTRATION
Fiscal Year 2023 - Fiscal Year 2026
Jackson Area Comprehensive Transportation Study (REGION2)

Date: 11/04/2022
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Classification: Internal

| Fund Source | Total Revenue | Federal Revenue | Federal Commitment | State Commitment | Local Commitment | Total Commitment |
|-------------|---------------|-----------------|--------------------|------------------|------------------|------------------|
|-------------|---------------|-----------------|--------------------|------------------|------------------|------------------|

Fiscal Year - 2025

Fiscal Year - 2025, Local RTF Based Constraint

| | | | | | | |
|---|-------------|-------------|-------------|-----------|-----------|-------------|
| STP - Rural/Flexible | \$1,388,752 | \$1,235,000 | \$1,235,000 | \$0 | \$153,752 | \$1,388,752 |
| TEDF Category D | \$154,998 | \$0 | \$0 | \$154,998 | \$0 | \$154,998 |
| Transit - STP - Rural - Flex | \$65,000 | \$52,000 | \$52,000 | \$13,000 | \$0 | \$65,000 |
| FY 2025, Local RTF Based Constraint Total | \$1,608,750 | \$1,287,000 | \$1,287,000 | \$167,998 | \$153,752 | \$1,608,750 |

Fiscal Year - 2025, MDOT Project Templates

| | | | | | | |
|--|-------------|-------------|-------------|-----------|-----|-------------|
| Road - Rehabilitation and Reconstruction | \$4,907,076 | \$4,016,441 | \$4,016,441 | \$890,635 | \$0 | \$4,907,076 |
| Traffic & Safety | \$2,208,063 | \$2,156,741 | \$2,156,741 | \$51,322 | \$0 | \$2,208,063 |
| FY 2025, MDOT Project Templates Total | \$7,115,139 | \$6,173,182 | \$6,173,182 | \$941,957 | \$0 | \$7,115,139 |

Fiscal Year - 2025, Transit Project Categories

| | | | | | | |
|---|--------------|--------------|--------------|-------------|-----------|--------------|
| 5307 | \$3,534,135 | \$1,772,342 | \$1,772,342 | \$1,761,793 | \$0 | \$3,534,135 |
| 5311 | \$237,686 | \$120,542 | \$120,542 | \$117,144 | \$0 | \$237,686 |
| 5339 | \$150,000 | \$120,000 | \$120,000 | \$30,000 | \$0 | \$150,000 |
| FY 2025, Transit Project Categories Total | \$3,921,821 | \$2,012,884 | \$2,012,884 | \$1,908,937 | \$0 | \$3,921,821 |
| Fiscal Year - 2025 Grand Total | \$15,127,460 | \$11,396,066 | \$11,396,066 | \$3,018,892 | \$712,502 | \$15,127,460 |

Fiscal Year - 2026

Fiscal Year - 2026, Local MPO Based Constraints

| | | | | | | |
|------------------------------|-------------|-------------|-------------|-----|-----------|-------------|
| Carbon Reduction - Small Mpo | \$209,000 | \$209,000 | \$209,000 | \$0 | \$0 | \$209,000 |
| STP - Small MPO | \$2,007,000 | \$1,630,000 | \$1,630,000 | \$0 | \$377,000 | \$2,007,000 |



FISCAL CONSTRAINT DEMONSTRATION
Fiscal Year 2023 - Fiscal Year 2026
Jackson Area Comprehensive Transportation Study (REGION2)

Date: 11/04/2022
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Classification: Internal

| Fund Source | Total Revenue | Federal Revenue | Federal Commitment | State Commitment | Local Commitment | Total Commitment |
|-------------|---------------|-----------------|--------------------|------------------|------------------|------------------|
|-------------|---------------|-----------------|--------------------|------------------|------------------|------------------|

Fiscal Year - 2026

Fiscal Year - 2026, Local MPO Based Constraints

| | | | | | | |
|--|-------------|-------------|-------------|----------|-----------|-------------|
| Stp Flex - Small Mpo | \$62,000 | \$62,000 | \$62,000 | \$0 | \$0 | \$62,000 |
| Transit - STP - Small MPO - Flex | \$75,000 | \$60,000 | \$60,000 | \$15,000 | \$0 | \$75,000 |
| FY 2026, Local MPO Based Constraints Total | \$2,353,000 | \$1,961,000 | \$1,961,000 | \$15,000 | \$377,000 | \$2,353,000 |

Fiscal Year - 2026, Local RTF Based Constraint

| | | | | | | |
|---|-------------|-------------|-------------|-----------|-----------|-------------|
| STP - Rural/Flexible | \$1,421,252 | \$1,261,000 | \$1,261,000 | \$0 | \$160,252 | \$1,421,252 |
| TEDF Category D | \$154,998 | \$0 | \$0 | \$154,998 | \$0 | \$154,998 |
| Transit - STP - Rural - Flex | \$65,000 | \$52,000 | \$52,000 | \$13,000 | \$0 | \$65,000 |
| FY 2026, Local RTF Based Constraint Total | \$1,641,250 | \$1,313,000 | \$1,313,000 | \$167,998 | \$160,252 | \$1,641,250 |

Fiscal Year - 2026, MDOT Project Templates

| | | | | | | |
|--|--------------|--------------|--------------|-------------|-----|--------------|
| Bridge Replacement and Preservation | \$1,927,853 | \$1,577,948 | \$1,577,948 | \$349,905 | \$0 | \$1,927,853 |
| Road - Rehabilitation and Reconstruction | \$20,700,000 | \$16,942,950 | \$16,942,950 | \$3,757,050 | \$0 | \$20,700,000 |
| Traffic & Safety | \$2,640,540 | \$2,429,240 | \$2,429,240 | \$211,300 | \$0 | \$2,640,540 |
| FY 2026, MDOT Project Templates Total | \$25,268,393 | \$20,950,138 | \$20,950,138 | \$4,318,255 | \$0 | \$25,268,393 |

Fiscal Year - 2026, Transit Project Categories

| | | | | | | |
|------|-------------|-------------|-------------|-------------|-----|-------------|
| 5307 | \$3,604,818 | \$1,807,789 | \$1,807,789 | \$1,797,029 | \$0 | \$3,604,818 |
| 5311 | \$242,440 | \$122,953 | \$122,953 | \$119,487 | \$0 | \$242,440 |
| 5339 | \$1,530,000 | \$1,224,000 | \$1,224,000 | \$306,000 | \$0 | \$1,530,000 |



FISCAL CONSTRAINT DEMONSTRATION
Fiscal Year 2023 - Fiscal Year 2026
Jackson Area Comprehensive Transportation Study (REGION2)

Date: 11/04/2022
Page: 6 of 6
Classification: Internal

| Fund Source | Total Revenue | Federal Revenue | Federal Commitment | State Commitment | Local Commitment | Total Commitment |
|---|---------------|-----------------|--------------------|------------------|------------------|------------------|
| Fiscal Year - 2026 | | | | | | |
| FY 2026, Transit Project Categories Total | \$5,377,258 | \$3,154,742 | \$3,154,742 | \$2,222,516 | \$0 | \$5,377,258 |
| Fiscal Year - 2026 Grand Total | \$34,639,901 | \$27,378,880 | \$27,378,880 | \$6,723,769 | \$537,252 | \$34,639,901 |

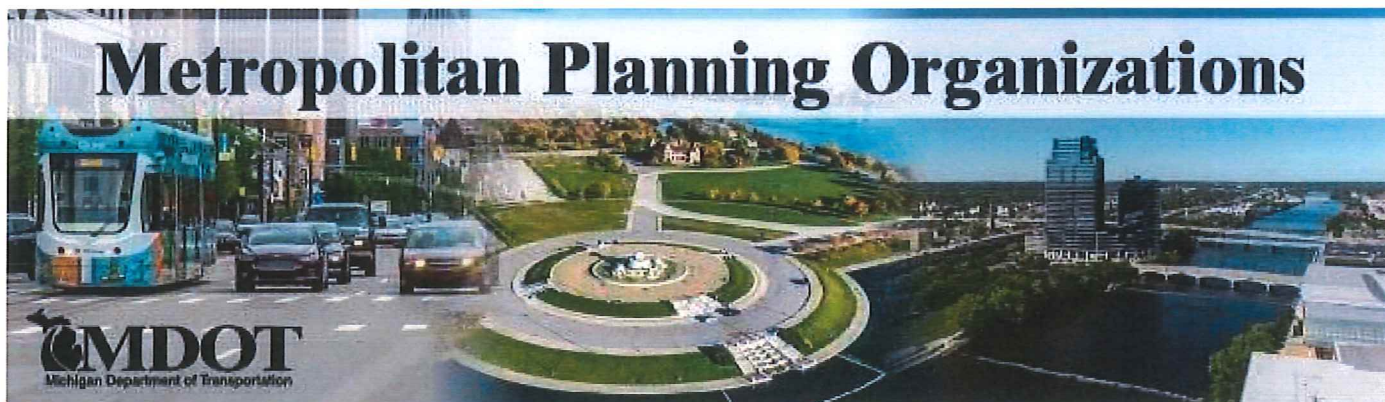
| Fiscal Year | Job Type | Job# | MPO | Responsible Agency | Project Name | Limits | Primary Work Type | Project Description | Phase | Phase Status | S/TIP Cycle | Fed Estimated Amount | Local Estimated Amount | Total Estimated Amount | Fund Source | Template Name | Schedule Obligation Date | S/TIP Status | Small MPO |
|-------------|----------|--------|----------------|--------------------|--------------|--|---------------------|---------------------|-------|--------------|-------------|----------------------|------------------------|------------------------|-------------|------------------------------|--------------------------|--------------|-----------|
| 2023 | Local | 207167 | Jackson Area C | Jackson County | Badgley Rd | Badgley Rd - Horton Rd to Stonewall Rd | Road Rehabilitation | Crush and Shap | CON | Programmed | 23-26 | \$553,000 | \$138,250 | \$691,250 | STUL | STP - Small MPO | 01/06/2023 | Approved | Jackson |
| 2023 | Local | 207185 | Jackson Area C | Jackson | Wildwood Ave | Wildwood Ave - West Ave to Steward Ave | Road Rehabilitation | Mill and HMA Re | CON | Programmed | 23-26 | \$190,000 | \$87,000 | \$277,000 | STUL | STP - Small MPO | 01/06/2023 | Approved | Jackson |
| 2023 | Local | 207186 | Jackson Area C | Jackson County | Brown St | Brown St - Morrell St to Michigan Ave | Road Rehabilitation | Mill and HMA res | CON | Programmed | 23-26 | \$666,400 | \$166,600 | \$833,000 | STUL | STP - Small MPO | 01/06/2023 | Approved | Jackson |
| 2023 | Local | 216635 | Jackson Area C | Jackson County | Lansing Ave | at Parnall Road | Traffic Safety | FY 2023 - Signal | CON | Programmed | 23-26 | \$95,000 | \$0 | \$95,000 | STUL | STP - Small MPO | 02/10/2023 | Approved | Jackson |
| 2023 | Local | 216635 | Jackson Area C | Jackson County | Lansing Ave | at Parnall Road | Traffic Safety | FY 2023 - Signal | CON | Programmed | 23-26 | \$197,000 | \$0 | \$197,000 | CRSM | Carbon Reduction - Small Mpo | 02/10/2023 | Approved | Jackson |
| 2023 | Local | 216635 | Jackson Area C | Jackson County | Lansing Ave | at Parnall Road | Traffic Safety | FY 2023 - Signal | CON | Programmed | 23-26 | \$59,000 | \$0 | \$59,000 | ST | Stp Flex - Small Mpo | 02/10/2023 | Approved | Jackson |
| 2023 | Local | 216822 | Jackson Area C | Jackson | N Wisner St | West Ganson Street to Wildwood Avenue | Road Capital Pr | Milling & One Ct | CON | Programmed | 23-26 | \$72,600 | \$95,400 | \$168,000 | STUL | STP - Small MPO | 12/09/2022 | Pending | Jackson |

| *FY 2023 RTF Surface Transportation Block Grant (STBG) Allocation Targets as of 10/25/2022 | | | | | | | | | | | | | |
|---|--------------|-------------|--|--|---|---------|-----------------------|--------------|--|--|---|--|--|
| | | | | | | | | | | | | | |
| RTF STBG funds are distributed and tracked by RTF, this allows members to shift funding within an RTF without hindering financial constraint which is based on the RTF allocation target. | | | | | | | | | | | | | |
| The county level estimates are calculated with the same formula as the overall RTF allocation and are provided here to assist RTF members in the project selection process. | | | | | | | | | | | | | |
| | | RTF STBG | **32.07% of 2023 carryover to add to Allocation Target | ***Optional County split based on percentage of RTF STBG | Total 2023 RTF STBG Allocating Target (including optional County estimates) | | | RTF STBG | **32.07% of 2023 carryover to add to Allocation Target | ***Optional County split based on percentage of RTF STBG | Total 2023 RTF STBG allocation Target (including optional County estimates) | | |
| RTF 1 | Livingston | \$870,920 | | \$127,009 | \$997,930 | RTF 9 | Alcona | \$ 571,800 | | \$54,888 | \$626,689 | | |
| | Monroe | \$906,114 | | \$132,142 | \$1,038,256 | | Alpena | \$ 543,160 | | \$52,139 | \$595,299 | | |
| | St. Clair | \$1,207,698 | | \$176,123 | \$1,383,820 | | Cheboygan | \$ 750,684 | | \$72,060 | \$822,744 | | |
| | Washtenaw | \$1,008,204 | | \$147,030 | \$1,155,234 | | Crawford | \$ 513,686 | | \$49,310 | \$562,996 | | |
| | RTF 1 Total | \$3,992,936 | \$582,304 | \$582,304 | \$4,575,240 | | Montmorency | \$ 482,726 | | \$46,338 | \$529,063 | | |
| RTF 2 | | | | | | | Oscoda | \$ 512,156 | | \$49,163 | \$561,319 | | |
| | Hillsdale | \$912,943 | | \$111,256 | \$1,024,199 | | Otsego | \$ 564,070 | | \$54,146 | \$618,216 | | |
| | Jackson | \$1,220,384 | | \$148,723 | \$1,369,107 | | Presque Isle | \$ 583,544 | | \$56,016 | \$639,560 | | |
| | Lenawee | \$1,196,734 | | \$145,840 | \$1,342,575 | | RTF 9 Total | \$4,521,827 | \$434,059 | \$434,059 | \$4,955,886 | | |
| | RTF 2 Total | \$3,330,062 | \$405,819 | \$405,819 | \$3,735,881 | | | | | | | | |
| | | | | | | RTF 10A | Antrim | \$ 635,617 | | | | | |
| RTF 3 | Barry | \$938,792 | | \$201,184 | \$1,139,976 | | Charlevoix | \$ 532,611 | | | | | |
| | Branch | \$795,027 | | \$170,375 | \$965,402 | | Emmet | \$ 642,212 | | | | | |
| | Calhoun | \$1,031,166 | | \$220,980 | \$1,252,145 | | Kalkaska | \$ 615,458 | ****See Note below | | | | |
| | Kalamazoo | \$779,306 | | \$167,006 | \$946,312 | | RTF 10A | \$2,425,898 | -\$48,316.93 | | \$2,377,581.50 | | |
| | St. Joseph | \$804,498 | | \$172,405 | \$976,903 | | | | | | | | |
| | RTF 3 Total | \$4,348,788 | \$931,949 | \$931,949 | \$5,280,737 | RTF 10B | Manistee | \$ 660,945 | | \$74,121 | \$735,066 | | |
| | | | | | | | Missaukee | \$ 612,508 | | \$68,689 | \$681,197 | | |
| RTF 4 | Berrien | \$963,946 | | \$119,508 | \$1,083,454 | | Wexford | \$ 626,937 | | \$70,307 | \$697,245 | | |
| | Cass | \$754,883 | | \$93,589 | \$848,472 | | RTF 10B Total | \$1,900,390 | \$213,118 | \$213,118 | \$2,113,508 | | |
| | Van Buren | \$1,014,627 | | \$125,792 | \$1,140,419 | | | | | | | | |
| | RTF 4 Total | \$2,733,456 | \$338,889 | \$338,889 | \$3,072,345 | RTF 10C | Benzie | \$ 479,156 | | \$28,527 | \$507,682 | | |
| | | | | | | | Grand Traverse | \$ 704,919 | | \$41,968 | \$746,887 | | |
| | | | | | | | Leelanau | \$ 472,964 | | \$28,158 | \$501,122 | | |
| RTF 5 | Lapeer | \$1,139,307 | | \$209,771 | \$1,349,078 | | RTF 10C Total | \$1,657,038 | \$98,653 | \$98,653 | \$1,755,691 | | |
| | Shiawassee | \$902,659 | | \$166,199 | \$1,068,858 | | | | | | | | |
| | RTF 5 Total | \$2,041,966 | \$375,970 | \$375,970 | \$2,417,936 | RTF 11 | Chippewa | \$ 1,082,523 | | \$86,253 | \$1,168,776 | | |
| | | | | | | | Luce | \$ 468,172 | | \$37,303 | \$505,475 | | |
| RTF 6 | Clinton | \$857,535 | | | | | Mackinac | \$ 689,859 | | \$54,966 | \$744,826 | | |
| | Eaton | \$844,120 | | | | | RTF 11 Total | \$2,240,555 | \$178,522 | \$178,522 | \$2,419,077 | | |
| | Ingham | \$795,362 | ****see note below | | | | | | | | | | |
| | RTF 6 Total | \$2,497,017 | -36,817.64 | | \$2,460,199.64 | RTF 12A | Alger | \$ 559,499 | | \$8,582 | \$568,081 | | |
| | | | | | | | Marquette | \$ 1,131,204 | | \$17,352 | \$1,148,556 | | |
| RTF 7A | Huron | \$1,037,877 | | \$76,851 | \$1,114,729 | | Schoolcraft | \$ 629,274 | | \$9,653 | \$638,926 | | |
| | Sanilac | \$1,180,825 | | \$87,436 | \$1,268,261 | | RTF 12A Total | \$2,319,976 | \$35,587 | \$35,587 | \$2,355,563 | | |
| | Tuscola | \$1,148,336 | | \$85,030 | \$1,233,366 | | | | | | | | |
| | RTF 7A Total | \$3,367,038 | \$249,318 | \$249,318 | \$3,616,356 | RTF 12B | Delta | \$ 868,754 | | \$39,307 | \$908,062 | | |
| | | | | | | | Dickinson | \$ 494,104 | | \$22,356 | \$516,460 | | |
| RTF 7B | Bay | \$714,108 | | \$26,952 | \$741,060 | | Menominee | \$ 981,680 | | \$44,417 | \$1,026,096 | | |
| | Gratiot | \$846,574 | | \$31,952 | \$878,526 | | RTF 12B Total | \$2,344,538 | \$106,080 | \$106,080 | \$2,450,618 | | |
| | Saginaw | \$1,215,103 | | \$45,861 | \$1,260,965 | | | | | | | | |
| | RTF 7B Total | \$2,775,785 | \$104,766 | \$104,766 | \$2,880,551 | RTF 13A | Baraga | \$ 527,252 | | \$26,529 | \$553,781 | | |
| | | | | | | | Houghton | \$ 758,572 | | \$38,168 | \$796,740 | | |
| RTF 7C | Clare | \$692,675 | | \$53,842 | \$746,517 | | Keweenaw | \$ 284,306 | | \$14,305 | \$298,611 | | |
| | Gladwin | \$662,247 | | \$51,477 | \$713,724 | | RTF 13A Total | \$1,570,129 | \$79,003 | \$79,003 | \$1,649,132 | | |
| | Isabella | \$874,363 | | \$67,965 | \$942,328 | | | | | | | | |
| | Midland | \$704,442 | | \$54,757 | \$759,199 | RTF 13B | Gogebic | \$ 695,502 | | \$237,337 | \$932,839 | | |
| | RTF 7C Total | \$2,933,727 | \$228,041 | \$228,041 | \$3,161,768 | | Iron | \$ 729,414 | | \$248,909 | \$978,323 | | |
| | | | | | | | Ontonagon | \$ 725,356 | | \$247,524 | \$972,880 | | |
| RTF 7D | Arenac | \$487,825 | | \$26,537 | \$514,362 | | RTF 13B Total | \$2,150,272 | \$733,770 | \$733,770 | \$2,884,042 | | |
| | Iosco | \$575,012 | | \$31,280 | \$606,293 | | | | | | | | |
| | Ogemaw | \$672,242 | | \$36,569 | \$708,812 | RTF 14 | Lake | \$ 647,463 | | \$108,583 | \$756,045 | | |
| | Roscommon | \$516,163 | | \$28,079 | \$544,242 | | Mason | \$ 622,799 | | \$104,446 | \$727,246 | | |
| | RTF 7D Total | \$2,251,243 | \$122,466 | \$122,466 | \$2,373,709 | | Muskegon | \$ 743,672 | | \$124,717 | \$868,389 | | |
| | | | | | | | Newaygo | \$ 1,066,257 | | \$178,816 | \$1,245,073 | | |
| RTF 8A | Mecosta | \$767,544 | | \$29,710 | \$797,254 | | Oceana | \$ 757,453 | | \$127,029 | \$884,482 | | |
| | Montcalm | \$1,147,500 | | \$44,418 | \$1,191,918 | | RTF 14 Total | \$3,837,644 | \$643,591 | \$643,591 | \$4,481,235 | | |
| | Osceola | \$708,748 | | \$27,435 | \$736,183 | | | | | | | | |
| | RTF 8A Total | \$2,623,791 | \$101,563 | \$101,563 | \$2,725,354 | | | | | | | | |
| | | | | | | | | | | | | | |
| RTF 8B | Allegan | \$1,436,104 | | \$264,698 | \$1,700,802 | | | | | | | | |
| | Ionia | \$913,357 | | \$168,347 | \$1,081,704 | | | | | | | | |
| | Ottawa | \$818,564 | | \$150,875 | \$969,439 | | | | | | | | |
| | RTF 8B Total | \$3,168,024 | \$583,921 | \$583,921 | \$3,751,945 | | FY 2023 apportionment | | | Adjusted Allocation Targets | | | |
| | | | | | | | Program Total | \$61,032,102 | | | \$67,494,357 | | |
| | | | | | | | | | | | | | |
| *Federal Targets are subject to change based on future federal-aid notices. | | | | | | | | | | | | | |
| Updated Federal aid notices are issued throughout the year. | | | | | | | | | | | | | |
| **\$6,548,573.21 in Obligation Authority is being paid back to the FY 2023 local RTF Obligation Authority. There is \$20,415,926.98 allocation carryover in the RTF program. | | | | | | | | | | | | | |
| In order to help the RTFs utilize the additional OA They will be allowed to program to 32.07% of the available carryover available to each RTF. | | | | | | | | | | | | | |
| ***The decision on how to utilize the carryover allocation is up to the RTF regional committee. | | | | | | | | | | | | | |
| The optional break out by county is only provided as a service and is not necessarily the suggested method. | | | | | | | | | | | | | |
| ****In RTF6 and RTF 10A The FTA Transit Flex Fund requests exceeded the available allocation in August of FY 2022. | | | | | | | | | | | | | |
| MDOT finance reduced the FY23 allocation by the amount needed to cover the flex request which is reflected here as a negative number in the carryover column | | | | | | | | | | | | | |
| and is reflected in the total RTF allocation. More details will be sent directly to RTF 6 and RTF 10A. The calculated county estimates were not adjusted as the | | | | | | | | | | | | | |
| RTF committee will need to make those decisions. | | | | | | | | | | | | | |


| Fiscal Year | Job Type | Job# | County | Responsible Agency | Project Name | Limits | Primary Work Type | Project Description | Phase | Phase Status | S/TIP Cycle | Fed Estimated Amount | Local Estimated Amount | Total Estimated Amount | Fund Source | Template Name | Schedule Obligation Date | S/TIP Status | RTF |
|-------------|----------|--------|---------|--------------------|---------------------------------------|------------------------|-------------------|---------------------|-------|--------------|-------------|----------------------|------------------------|------------------------|-------------|------------------|--------------------------|--------------|--|
| 2023 | Local | 206639 | Jackson | Jackson County | N Elm Ave | N Elm St/ Various Road | Capital Pr | One Course Asf | CON | Programmed | 23-26 | \$1,005,000 | \$96,252 | \$1,101,252 | STL | STP - Rural/Flex | 10/03/2022 | Approved | 2 - Region II Planning Commission [R2PC] |
| 2023 | Local | 215615 | Jackson | Brooklyn | Constitution Ave from South Main Road | Capital Pr | Milling and One | CON | | Programmed | 23-26 | \$232,000 | \$58,000 | \$290,000 | STL | STP - Rural/Flex | 04/07/2023 | Approved | 2 - Region II Planning Commission [R2PC] |

Jill Liogghio

From: Michigan Dept of Transportation <MDOT@govsubscriptions.michigan.gov>
Sent: Wednesday, November 9, 2022 4:30 PM
To: Jill Liogghio
Subject: FY 2023 Federal aid Buyout Program updated policy



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Good afternoon

The Michigan department of Transportation (MDOT) has decided to allow increases in programming to the awarded exchange projects that are part of the fiscal year (FY) 2023 Federal Aid Buyout Program. This decision is based on the unique conditions of FY 2023, applies only to the FY2023 Federal Aid Buyout Program, and does not apply to future years of the Federal Aid Buyout Program. The main factors being that the minimum of \$25 million for the program was not reached and that the target allocations were significantly increased for many areas due to the payback of FY 2022 Obligation Authority in FY 2023.

Details of how the process will work are in the attached document.

If you have any questions, please contact Don Mayle at MDOT-FederalAidBuyout@michigan.gov or (517) 243-8589.

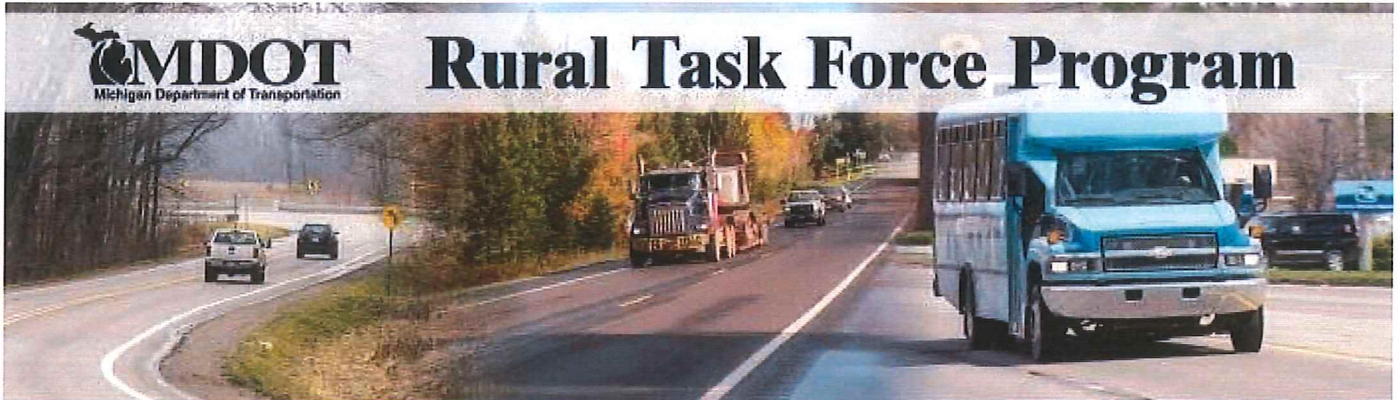
- [FY 2023 FABP update.pdf](#)

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Jill Liogghio

From: Michigan Dept of Transportation <MDOT@govsubscriptions.michigan.gov>
Sent: Wednesday, November 9, 2022 4:10 PM
To: Jill Liogghio
Subject: 2024 Federal Aid Buyout Program Call



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Good afternoon

Please find attached the 2024 Federal Aid Buyout Program Call for Exchange letter, the program guidelines, and the exchange request form.

The Michigan Department of Transportation (MDOT) is issuing a Call for Exchanges as part of the Federal Aid Buyout Program based on Public Act (PA) 49 of 2022.

The Federal Aid Buyout Program is a voluntary program which allows local agencies eligible to receive federal aid transportation funds under the Surface Transportation Block Grant Program (STBG) to exchange those federal funds with MDOT for state transportation dollars. The purpose of the Federal Aid Buyout Program is to allow flexibility and enable the most efficient use of federal highway aid and other transportation dollars.

Exchange requests must be e-mailed to MDOT-FederalAidBuyout@michigan.gov. The attached form #2926-24 must be completed, signed, and attached to the exchange request e-mail. A separate form and e-mail must be submitted for each project that a local agency wishes to exchange. The call for exchanges will start on November 29, 2022, at 10:00 am **Eastern Time**.

More details are included in the Call for Exchanges letter and the Federal Buyout Program Guidelines.

All of the materials attached here are in the process of being posted to the MDOT Federal Aid Buyout Program website and will be available there soon. [Federal Aid Buyout Program \(michigan.gov\)](https://www.michigan.gov/federal-aid-buyout-program)

If you have any questions about the program after reading the materials please send them via e-mail to MDOT-FederalAidBuyout@michigan.gov , or call Don Mayle at 517-243-8589.

- [Call for Exchanges Nov 2022.pdf](#)
- [2926-24.pdf](#)
- [Federal Aid Buyout Program Guidelines FY 2024.pdf](#)

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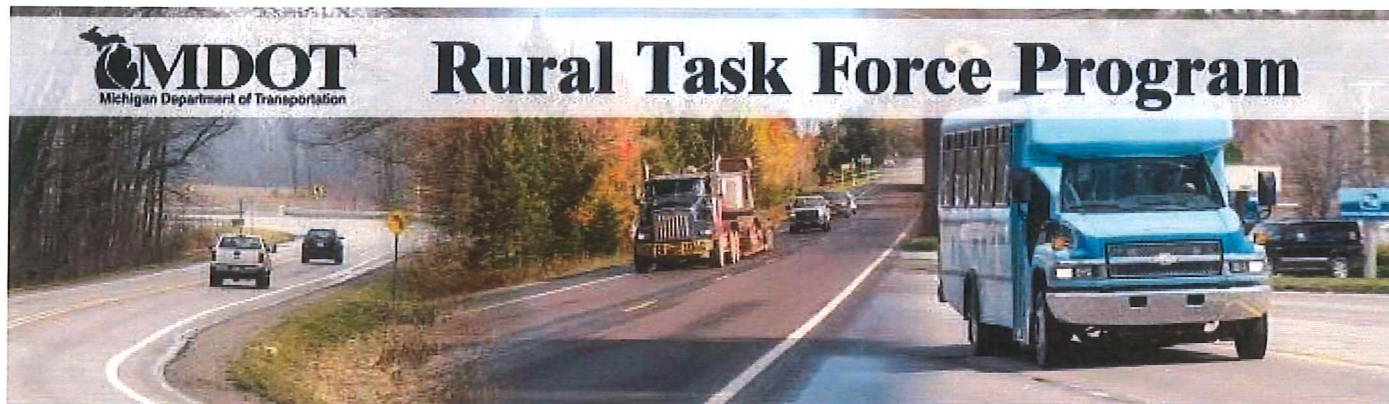
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Jill Liogghio

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