

Priority Trail Implementation Strategy

ID	Priority Trails	Miles	Total Cost	Proposed Funding Strategy							
				Federal (TAP)		State		Local		Private	
A	Parma to Albion Rail-with-Trail \$ 308,386 Per Mile \$ 20,009,726 Potential Extras Evaluate wetlands prior to programing	8.3	\$ 2,552,940	\$ 255,294	10%	\$ 1,276,470	50%	\$ 765,882	30%	\$ 510,588	20%
B	Michigan Avenue Chapel Road Pathway \$ 892,987 Per Mile Potential Safe Routes to School Project	5.8	\$ 5,179,668	\$ 2,589,834	50%	\$ 517,967	10%	\$ 1,553,901	30%	\$ 517,967	10%
C	Hanover Horton Rail-Trail \$ 361,073 Per Mile	8.7	\$ 3,151,443	\$ 315,144	10%	\$ 1,575,721	50%	\$ 630,289	20%	\$ 630,289	20%
D	Summit to Clark Lake Rail-Trail \$ 192,237 Per Mile \$ 7,079,745 Potential Extras Evaluate wetlands prior to programing	6.7	\$ 1,283,290	\$ 256,658	20%	\$ 384,987	30%	\$ 384,987	30%	\$ 256,658	20%
E	Columbia Twp Rail-Trail \$ 763,315 Per Mile	2.1	\$ 1,608,102	\$ 482,431	30%	\$ 482,431	30%	\$ 482,431	30%	\$ 160,810	10%
F	Watkins Lake Rail-Trail \$ 306,443 Per Mile \$ 15,698,189 Potential Extras Evaluate wetlands prior to programing	5.2	\$ 1,593,562	\$ 318,712	20%	\$ 796,781	50%	\$ 318,712	20%	\$ 159,356	10%
G	Ann Arbor Road Pathway \$ 726,458 Per Mile	8.7	\$ 6,295,204	\$ 3,147,602	50%	\$ 629,520	10%	\$ 1,888,561	30%	\$ 629,520	10%
H	Rives Rail-With-Trail \$ 445,421 Per Mile \$ 21,296,858 Potential Extras Evaluate wetlands prior to programing	8.0	\$ 3,577,739	\$ 715,548	20%	\$ 1,073,322	30%	\$ 1,073,322	30%	\$ 715,548	20%
I	Mount Hope Road Sidepath \$ 1,297,362 Per Mile	3.7	\$ 4,856,835	\$ 2,428,418	50%	\$ 485,684	10%	\$ 1,457,051	30%	\$ 485,684	10%
Total Project Costs		57.2	\$ 30,098,784	\$ 10,509,641	35%	\$ 7,222,882	24%	\$ 8,555,135	28%	\$ 4,066,420	14%
20 Year Plan - Annual Costs		2.9	\$ 1,504,939	\$ 525,482		\$ 361,144		\$ 427,757		\$ 203,321	